HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **Tuesday, May 7, 2019** **Agenda Item:** **70101**

Summary of request/proposal:
WIC ADM (1292)-
Approval of the following personnel actions, effective 04/29/2019:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1292	WIC Certification Specialist I	0073	113	G05S02	27,599.00	28,565.00	966.00
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Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
9-1292-441-00-350-001-0-	113	WIC ADM-	REG F/T EMPLOYEES	$655.10
9-1292-441-00-350-001-0-	211	WIC ADM-	HEALTH INSURANCE	$0.00
9-1292-441-00-350-001-0-	212	WIC ADM-	LIFE INSURANCE	$0.00
9-1292-441-00-350-001-0-	220	WIC ADM-	FICA	$50.12
9-1292-441-00-350-001-0-	230	WIC ADM-	RETIREMENT	$79.60
9-1292-441-00-350-001-0-	250	WIC ADM-	UNEMPLOYMENT COMP	$3.93
9-1292-441-00-350-001-0-	260	WIC ADM-	WORKER'S COMP	$6.16
			2019 Budgetary Impact	$794.91

2020 Budgetary Impact: $1,172.15

Possible Funding Sources: **Funds available**

Comments:

Hidalgo Co. Budget Office
2/3/2005