

9:00 AM

Agency Name: Hidalgo County      Grant/App: 3172204      Start Date: 4/1/2019  
 Project Title: Hidalgo-2018 OPSG-Sheriffs Office      Status: Application Pending Submission [FUND HOLD] [BLI HOLD]      End Date: 2/29/2020      Fund Source: HS-Homeland Security Grant Program (HSGP)  
 Current Grant Manager: Jerry Ding      Current Program Manager: Arturo Mendez      Liquidation Date:  
 Original Award: \$0.00  
 Current Budget: \$1,665,000.00      Current Award: \$0.00      CFDA: 97.067      OOG Solicitation: Operation Stonegarden Solicitation - FY18

- Eligibility   Profile   Narrative   Activities   Measures   Budget   Documents   Homeland.Security   Conditions.of.Funding   Submit.Application   Summary   Upload.Files   My.Home  
 Details   Source.of.Match   Budget.Summary

[Printer Friendly](#)

General Information and Instructions

[View Introduction](#)

[View Instructions](#)

View the Budget Summary by Category

Budget Category	OOG Funds	Cash Match	In Kind Match	GPI	Total Project	
Contractual and Professional Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Equipment	\$155,050.68	\$0.00	\$0.00	\$0.00	\$155,050.68	
<b>OOG-Defined Line Item</b> 12VE-00-MISS Vehicle, Specialized Mission	<b>OOG Funds</b> \$50,025.34	<b>Cash Match</b> \$0.00	<b>In Kind Match</b> \$0.00	<b>GPI</b> \$0.00	<b>Total Project</b> \$50,025.34	
<b>Grantee-Defined Line Item</b>	<b>OOG Funds</b>	<b>Cash Match</b>	<b>In Kind Match</b>	<b>GPI</b>	<b>Total Project</b>	<b>Qty / % of Salary</b>
One Ford F-150 Fully Equipped	\$50,025.34	\$0.00	\$0.00	\$0.00	\$50,025.34	1
03OE-01-ALPR System, Automated License Plate Recognition	\$105,025.34	\$0.00	\$0.00	\$0.00	\$105,025.34	
<b>Grantee-Defined Line Item</b>	<b>OOG Funds</b>	<b>Cash Match</b>	<b>In Kind Match</b>	<b>GPI</b>	<b>Total Project</b>	<b>Qty / % of Salary</b>
(10) Vigilant License Plate Readers	\$105,025.34	\$0.00	\$0.00	\$0.00	\$105,025.34	10
Personnel	\$1,477,923.98	\$0.00	\$0.00	\$0.00	\$1,477,923.98	
<b>OOG-Defined Line Item</b> Overtime Costs for M&A Staff (M&A)	<b>OOG Funds</b> \$83,250.00	<b>Cash Match</b> \$0.00	<b>In Kind Match</b> \$0.00	<b>GPI</b> \$0.00	<b>Total Project</b> \$83,250.00	
<b>Grantee-Defined Line Item</b>	<b>OOG Funds</b>	<b>Cash Match</b>	<b>In Kind Match</b>	<b>GPI</b>	<b>Total Project</b>	<b>Qty / % of Salary</b>
Border Security Operations M&A - Overtime according to local OT policy - estimate of 3,537 hours at an average OT rate, including fringe benefits, of \$23.54/hr - up to a total of \$83,250.	\$83,250.00	\$0.00	\$0.00	\$0.00	\$83,250.00	100
Operational Overtime for Law Enforcement (Organization)	\$1,224,636.71	\$0.00	\$0.00	\$0.00	\$1,224,636.71	
<b>Grantee-Defined Line Item</b>	<b>OOG Funds</b>	<b>Cash Match</b>	<b>In Kind Match</b>	<b>GPI</b>	<b>Total Project</b>	<b>Qty / % of Salary</b>
Border Security Operations HCSO - Overtime according to local OT policy - estimate of 28,243 hours at an average OT rate, including fringe benefits, of \$43.36/hr - up to a total of \$1,224,636.71.	\$1,224,636.71	\$0.00	\$0.00	\$0.00	\$1,224,636.71	100
Overtime for Dispatcher (Organization)	\$169,032.89	\$0.00	\$0.00	\$0.00	\$169,032.89	
<b>Grantee-Defined Line Item</b>	<b>OOG Funds</b>	<b>Cash Match</b>	<b>In Kind Match</b>	<b>GPI</b>	<b>Total Project</b>	<b>Qty / % of Salary</b>
Border Security Operations Dispatchers - Overtime according to local OT policy - estimate of 5,380 hours at an average OT rate, including fringe benefits, of \$31.42/hr - up to a total of \$169,032.89	\$169,032.89	\$0.00	\$0.00	\$0.00	\$169,032.89	100
Operational Costs - Other (Organization)	\$1,004.38	\$0.00	\$0.00	\$0.00	\$1,004.38	
<b>Grantee-Defined Line Item</b>	<b>OOG Funds</b>	<b>Cash Match</b>	<b>In Kind Match</b>	<b>GPI</b>	<b>Total Project</b>	<b>Qty / % of Salary</b>
moved excess M&A \$1,004.38 to Operational Costs-other until FRAGO is approved to move funds to another budget line.	\$1,004.38	\$0.00	\$0.00	\$0.00	\$1,004.38	100
Supplies and Direct Operating Expenses	\$32,025.34	\$0.00	\$0.00	\$0.00	\$32,025.34	
<b>OOG-Defined Line Item</b> 13IT-00-DEXC Data Exchange and Interoperability	<b>OOG Funds</b> \$32,025.34	<b>Cash Match</b> \$0.00	<b>In Kind Match</b> \$0.00	<b>GPI</b> \$0.00	<b>Total Project</b> \$32,025.34	
<b>Grantee-Defined Line Item</b>	<b>OOG Funds</b>	<b>Cash Match</b>	<b>In Kind Match</b>	<b>GPI</b>	<b>Total Project</b>	<b>Qty / % of Salary</b>
Vigilant Commerical Account (1 year subscription)	\$32,025.34	\$0.00	\$0.00	\$0.00	\$32,025.34	0
Travel and Training	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

[Export to Excel](#)

Budget Summary Totals

OOG Funds:       Cash Match:       In Kind Match:       GPI:       Total Project:

Financial Status Report (FSR) Summary To-Date

[Printer Friendly](#)