

Agency Name: Hidalgo County Grant/App: 3174904 Start Date: 4/1/2019
 Project Title: Hidalgo-2018 OPSG-Constable PCT3 Status: Application Pending Submission [FUND HOLD] [BLI HOLD] End Date: 2/29/2020 Fund Source: HS-Homeland Security Grant Program (HSGP)
 Current Grant Manager: Jerry Ding Current Program Manager: Arturo Mendez Liquidation Date:
 Original Award: \$0.00
 Current Budget: \$110,000.00 Current Award: \$0.00 CFDA: 97.067 OOG Solicitation: Operation Stonegarden Solicitation - FY18

[New Notes - Click Here](#)

Eligibility Profile Narrative Activities Measures Budget Documents Homeland.Security Conditions.of.Funding Submit.Application Summary Upload.Files My.Home
 Details Source.of.Match Budget.Summary

[Printer Friendly](#)

General Information and Instructions

[View Introduction](#)

[View Instructions](#)

View the Budget Summary by Category

Budget Category	OOG Funds	Cash Match	In Kind Match	GPI	Total Project	
Contractual and Professional Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Personnel	\$110,000.00	\$0.00	\$0.00	\$0.00	\$110,000.00	
OOG-Defined Line Item	OOG Funds	Cash Match	In Kind Match	GPI	Total Project	
Overtime Costs for M&A Staff (M&A)	\$5,500.00	\$0.00	\$0.00	\$0.00	\$5,500.00	
Grantee-Defined Line Item	OOG Funds	Cash Match	In Kind Match	GPI	Total Project	Qty / % of Salary
Border Security Operations M&A - Overtime according to local OT policy - estimate of 179 hours at an average OT rate, including fringe benefits, of \$30.66/hr - up to a total of \$5,500.	\$5,500.00	\$0.00	\$0.00	\$0.00	\$5,500.00	100
Operational Overtime for Law Enforcement (Organization)	\$96,876.00	\$0.00	\$0.00	\$0.00	\$96,876.00	
Grantee-Defined Line Item	OOG Funds	Cash Match	In Kind Match	GPI	Total Project	Qty / % of Salary
Border Security Operations HCSO Constable PCT 3 - Overtime according to local OT policy - estimate of 2260 hours at an average OT rate, including fringe benefits, of \$42.85/hr - up to a total of \$96,876.	\$96,876.00	\$0.00	\$0.00	\$0.00	\$96,876.00	100
Operational Costs - Other (Organization)	\$7,624.00	\$0.00	\$0.00	\$0.00	\$7,624.00	
Grantee-Defined Line Item	OOG Funds	Cash Match	In Kind Match	GPI	Total Project	Qty / % of Salary
moved excess M&A \$7,624 to Operational Costs-other until FRAGO is approved to move funds to another budget line.	\$7,624.00	\$0.00	\$0.00	\$0.00	\$7,624.00	100
Supplies and Direct Operating Expenses	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Travel and Training	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

[Export to Excel](#)

Budget Summary Totals

OOG Funds: \$110,000.00 Cash Match: \$0.00 In Kind Match: \$0.00 GPI: \$0.00 Total Project: \$110,000.00

Financial Status Report (FSR) Summary To-Date

[Previous](#) [Continue](#)

[Printer Friendly](#)