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Agency Name: Hidalgo County Grant/App: 3175004 Start Date: 4/1/2019  
 Project Title: Hidalgo-2018 OPSG-Constable PCT4 Status: Application Pending Submission [FUND HOLD] [BLI HOLD] End Date: 2/29/2020 Fund Source: HS-Homeland Security Grant Program (HSGP)  
 Current Grant Manager: Jerry Ding Current Program Manager: Arturo Mendez Liquidation Date:  
 Original Award: \$0.00  
 Current Budget: \$110,000.00 Current Award: \$0.00 CFDA: 97.067 OOG Solicitation: Operation Stonegarden Solicitation - FY18

Eligibility Profile Narrative Activities Measures Budget Documents Homeland.Security Conditions.of.Funding Submit.Application Summary Upload.Files My.Home  
 Details Source.of.Match Budget.Summary

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General Information and Instructions

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View the Budget Summary by Category

Budget Category	OOG Funds	Cash Match	In Kind Match	GPI	Total Project	
Contractual and Professional Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Personnel	\$110,000.00	\$0.00	\$0.00	\$0.00	\$110,000.00	
<b>OOG-Defined Line Item</b>	<b>OOG Funds</b>	<b>Cash Match</b>	<b>In Kind Match</b>	<b>GPI</b>	<b>Total Project</b>	
Operational Overtime for Law Enforcement (Organization)	\$110,000.00	\$0.00	\$0.00	\$0.00	\$110,000.00	
<b>Grantee-Defined Line Item</b>	<b>OOG Funds</b>	<b>Cash Match</b>	<b>In Kind Match</b>	<b>GPI</b>	<b>Total Project</b>	<b>Qty / % of Salary</b>
Border Security Operations HCSO Constable PCT 4 - Overtime according to local OT policy - estimate of 2,540 hours at an average OT rate, including fringe benefits, of \$43.30/hr - up to a total of \$110,000.	\$110,000.00	\$0.00	\$0.00	\$0.00	\$110,000.00	100
Supplies and Direct Operating Expenses	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Travel and Training	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

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Budget Summary Totals

OOG Funds: \$110,000.00 Cash Match: \$0.00 In Kind Match: \$0.00 GPI: \$0.00 Total Project: \$110,000.00

Financial Status Report (FSR) Summary To-Date

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