

DATE: May 7, 2019

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

**2019**  
Appropriation



DEPARTMENT NAME: Department of Budget & Management for Pct 1 Rd Maint

ACCOUNT NUMBER: 9-1200-431-00-121-005-0-XXX

Contact Person: Debbie Tamez Ph#: (956) 292-7025 ext. 5427

**SUBJECT:** **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME		AMOUNT
9-1200-431-00-121-005-0- 721	PCT 1 RD MAINT	ROADS	121,746.68
9-1200-341-50-121-001-0- 000	<i>R&amp;B PCT1-DD#1 ICA 3/11/08 LABOR &amp; EQUIP Revenues</i>		<i>113,628.79</i>
<b>TOTAL BUDGET INCREASE (DECREASE)</b>			<b>121,746.68</b>

**REASON:**

To appropriate funding for anticipated road expenditures. Proceeds from DD#1 labor and equipment reimbursements (Ref#234345) received under A/R Account#9-1200-132-50-121-000-0-000. The remaining amount will come from the undesignated fund balance.

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DEPARTMENT HEAD SIGNATURE

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APPROVED COMMISSIONERS' COURT

\_\_\_\_\_  
DATE

\_\_\_\_\_  
ATTEST COUNTY CLERK