



2019

Interdepartmental Transfer

DATE: April 29, 2019

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

DEPARTMENT NAME: DBM for Various Depts.-Telephone

AI-70079/CC 5/07/19

ACCOUNT NUMBER: 9-1100-4XX-X0-1XX-0XX-0-531

CONTACT PERSON: Gabriela Garza, Planning Analyst II

PHONE: ext. 5413

SUBJECT: Interdepartmental Transfer/s in Accordance with Local Government Code Chapter 111, Subchapter C.

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Interdepartmental transfer/s (transfer in/out) (increase/decrease) in accordance with Local Government Code, Chapter 111, Subchapter C.

ACCOUNT NO.	OBJ. CODE	ACCOUNT NAME	AMOUNT
FROM:			
9-1100-415-00-200-002-0	531	IT COUNTYWIDE	(6,468.00)
TO:			
9-1100-412-00-005-001-0	531	275TH DC	36.00
9-1100-412-00-028-001-0	531	CCL#8	43.00
9-1100-412-00-031-001-0	531	MASTER CRT	28.00
9-1100-412-00-061-001-0	531	JP PCT 1/PL 1	182.00
9-1100-412-00-070-001-0	531	INDIGENT DEFENSE	40.00
9-1100-412-00-080-002-0	531	CRIM DA	210.00
9-1100-413-00-110-006-0	531	CO JUDGE	476.00
9-1100-413-00-125-001-0	531	EXECUTIVE OFFICE	134.00
9-1100-415-00-200-001-0	531	INFO TECH DEPT	265.00
9-1100-419-10-210-001-0	531	PLANNING DEPT	114.00
9-1100-419-40-124-187-0	531	PCT4 EMERGENCY SRV LINN SM	40.00
9-1100-419-40-220-001-0	531	FACILITIES MGMT	4,167.00
9-1100-444-00-370-001-0	531	VETERANS SRV	733.00
TOTAL BUDGET INCREASE/(DECREASE)			0.00

REASON: Transfer is needed to properly fund telephone expenses countywide.

SIGNATURE

COMMISSIONERS COURT

DATE

ATTEST, COUNTY CLERK