DATE: May 7, 2019

DEPARTMENT HEAD: District Judge Keno Vasquez

DEPARTMENT NAME: 398TH DISTRICT COURT

ACCOUNT NUMBER: 9-1100-412-00-009-001-0-XXX

2019
Intradepartmental Transfer

AI#70202

Contact Person: Frank Fuentes, Court Coordinator **EXT#:** 6481

SUBJECT: **Intradepartmental transfer(s)** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Intradepartmental transfer(s) (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

FROM OBJECT CODE	OBJECT DESCRIPTION	TO OBJECT CODE	OBJECT DESCRIPTION	AMOUNT
890	OTHER	584	REGISTRATION FEES	1,500.00
890	OTHER	430	REPAIR & MAINT SRV	100.00
890	OTHER	831	COURT COSTS & INVESTIGATION	2,000.00
890	OTHER	117	SUPPLEMENTAL PAY	3,199.23
890	OTHER	220	FICA	244.74
890	OTHER	230	RETIREMENT	388.71
890	OTHER	250	UNEMPLOYMENT COMP	19.20
890	OTHER	260	WORKER'S COMP	6.72
			TOTAL	**7,458.60**

REASON:
Fund anticipated expenditures and supplemental pay for Assistant Court Coordinator (AI-70123).

DEPARTMENT HEAD SIGNATURE

DATE

APPROVED COMMISSIONERS' COURT

ATTEST COUNTY CLERK