

DATE: May 7, 2019

DEPARTMENT HEAD: Eduardo Olivarez

**2019**  
**Appropriation**  
**AI-69952**



DEPARTMENT NAME: Health & Human Services

ACCOUNT NUMBER: 9-1293-441-00-340-074-0-XXX

Contact Person: Mike Escaname Ph#: (956) 383-6221

**SUBJECT: Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
9-1293-441-00-340-074-0-113	ZIKA CMM-REG F/T EMPLOYEES	198,758.00
9-1293-441-00-340-074-0-211	ZIKA CMM-HEALTH INSURANCE	37,094.00
9-1293-441-00-340-074-0-212	ZIKA CMM-LIFE INSURANCE	214.00
9-1293-441-00-340-074-0-220	ZIKA CMM-FICA	15,204.00
9-1293-441-00-340-074-0-230	ZIKA CMM-RETIREMENT	24,148.00
9-1293-441-00-340-074-0-250	ZIKA CMM-UNEMPLOYMENT COMP	1,988.00
9-1293-441-00-340-074-0-260	ZIKA CMM-WORKERS COMP	1,988.00
9-1293-441-00-340-074-0-581	ZIKA CMM-TRAVEL IN-COUNTY	2,030.00
9-1293-441-00-340-074-0-610	ZIKA CMM-GENERAL SUPPLIES	8,071.00
9-1293-441-00-340-074-0-550	ZIKA CMM-PRINTING & BINDING	1,000.00
9-1293-331-12-340-074-0-000	ZIKA CMM-REVENUES - FEDERAL	290,495.00
<b>TOTAL BUDGET INCREASE (DECREASE)</b>		<b>290,495.00</b>

**REASON:** Appropriation of funds for ZIKA CMM FY 20 program that starts on 07/01/2019 and closes on 06/30/2020.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

\_\_\_\_\_  
DATE

ATTEST COUNTY CLERK