HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **Tuesday, May 7, 2019** **Agenda Item:** **70123**

Summary of request/proposal:
398th Disctrict Court (1100)-
Approval of the following personnel actions, effective next full pay period 05/13/2019:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Assistant Court Coordinator (DC)	0003	117	G13S06	0.00	5,000.00	5,000.00
					0.00	5,000.00	5,000.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
9-1100-412-00-009-001-0-	117	398TH DC-	SUPPLEMENTAL PAY	$3,199.23
9-1100-412-00-009-001-0-	211	398TH DC-	HEALTH INSURANCE	$0.00
9-1100-412-00-009-001-0-	212	398TH DC-	LIFE INSURANCE	$0.00
9-1100-412-00-009-001-0-	220	398TH DC-	FICA	$244.74
9-1100-412-00-009-001-0-	230	398TH DC-	RETIREMENT	$388.71
9-1100-412-00-009-001-0-	250	398TH DC-	UNEMPLOYMENT COMP	$19.20
9-1100-412-00-009-001-0-	260	398TH DC-	WORKER'S COMP	$6.72
			2019 Budgetary Impact	$3,858.60

2020 Budgetary Impact: $6,030.50

Possible Funding Sources: **Department budget.**

Comments:

Hidalgo Co. Budget Office
2/3/2005