

DATE: May 7, 2019

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

**2019**  
Appropriation



DEPARTMENT NAME: Department of Budget & Management for CO2018A

ACCOUNT NUMBER: 9-1100-491-01-000-452-0-891

Contact Person: Merlen Munoz Ph#: (956) 292-7025 ext. 5403

**SUBJECT:** Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
9-1100-491-01-000-452-0-891	Transfer Out - Debt Service CO2018A	3,644,329.00
<b>TOTAL BUDGET INCREASE (DECREASE)</b>		<b>3,644,329.00</b>

**REASON:** Appropriation from GF Restricted F/B Court Fac. Fees 9-1100-255-02-000-018-0-000. Transfer In account has been moved through emergency transfer to correct Estimated Revenues reflected during the 2019 Adopted Budget for Fund 1452 Interest Earnings; should have been Transfer In from General Fund.

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DEPARTMENT HEAD SIGNATURE

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APPROVED COMMISSIONERS' COURT

\_\_\_\_\_  
DATE

\_\_\_\_\_  
ATTEST COUNTY CLERK