

DATE: May 2, 2019

2019
Appropriation

DEPARTMENT HEAD: Atanacio Gaitan



DEPARTMENT NAME: Constable Precinct 4

ACCOUNT NUMBER: 9-1231-421-00-294-003-0-XXX

Contact Person: Horald Sanchez Ph#: (956) 383-8560

SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
9-1231-421-00-294-003-0-350	CONST PCT4 CCP59 - OTHER SRV	\$11,456.54
9-1231-421-00-294-003-0-583	CONST PCT4 CCP59 - TRAVEL OUT OF COUNTY	\$25,000.00
9-1231-421-00-294-003-0-584	CONST PCT4 CCP59 - REGISTRATION FEES	\$25,000.00
9-1231-421-00-294-003-0-610	CONST PCT4 CCP59 - GENERAL SUPPLIES	\$80,000.00
9-1231-421-00-294-003-0-660	CONST PCT4 CCP59 - FURN & EQUIP CNTRLD	\$60,000.00
9-1231-421-00-294-003-0-831	CONST PCT4 CCP59 - COURT COST & INVESTIGATION	\$20,000.00
TOTAL BUDGET INCREASE (DECREASE)		\$221,456.54

REASON: TO APPROPRIATE THE 2018 CHAPTER 59 FUND BALANCE.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK