

DATE: May 7, 2018

DEPARTMENT HEAD: Eduardo Olivarez

DEPARTMENT NAME: Health & Human Services

ACCOUNT NUMBER: 9-1293-441-00-340-012-0-XXX

Contact Person: Mike Escaname Ph#: (956) 383-6221

**2019**  
**Appropriation**  
**AI-70207**



**SUBJECT: Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
9-1293-441-00-340-012-0-113	IMM DIV LOCAL-REG F/T EMPLOYEES	69,607.00
9-1293-441-00-340-012-0-211	IMM DIV LOCAL-HEALTH INSURANCE	13,723.00
9-1293-441-00-340-012-0-212	IMM DIV LOCAL-LIFE INSURANCE	78.00
9-1293-441-00-340-012-0-220	IMM DIV LOCAL-FICA	5,325.00
9-1293-441-00-340-012-0-230	IMM DIV LOCAL-RETIREMENT	8,457.00
9-1293-441-00-340-012-0-250	IMM DIV LOCAL-UNEMPLOYMENT COMP	418.00
9-1293-441-00-340-012-0-260	IMM DIV LOCAL-WORKERS COMP	655.00
9-1293-441-00-340-012-0-583	IMM DIV LOCAL-TRAVEL OUT OF COUNTY	1,138.00
9-1293-441-00-340-012-0-610	IMM DIV LOCAL-GENERAL SUPPLIES	1,599.00
9-1293-441-00-340-012-0-550	IMM DIV LOCAL-PRINTING & BINDING	1,000.00
9-1293-345-40-340-012-0-000	IMM DIV LOCAL-PROGRAM INCOME REVENUES	102,000.00
<b>TOTAL BUDGET INCREASE (DECREASE)</b>		<b>102,000.00</b>

**REASON:** Appropriation of Program Income funds for IMMUNIZATION BRANCH / LOCALS FY 20 program that starts on 09/01/2019 and closes on 08/31/2020.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

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DATE

ATTEST COUNTY CLERK