

DATE: May 2, 2019

DEPARTMENT HEAD: Commissioner Joe M. Flores

2019
Appropriation



DEPARTMENT NAME: Precinct #3

ACCOUNT NUMBER: 9-1200-431-00-123-005-0

Contact Person: Norma Ceballos Ph.#: (956)585-4509

SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)		ACCOUNT (OBJECT) NAME	AMOUNT
9-1200-431-00-123-005-0	121	Pct. 3 Rd. Maint. - Temp F/T Employees	\$ 40,000.00
9-1200-431-00-123-005-0	610	Pct. 3 Rd. Miant. - General Supplies	\$ 100,000.00
9-1200-431-00-123-005-0	334	Pct. 3 Rd. Maint. - Arch & Eng Serv	\$ 100,000.00
9-1200-431-00-123-005-0	339	Pct. 3 Rd. Maint. - Other Prof. Serv	\$ 50,000.00
9-1200-431-00-123-005-0	430	Pct. 3 Rd. Maint. - Repair & Maint.	\$ 20,000.00
9-1200-431-00-123-005-0	442	Pct. 3 Rd. Maint. - Equip & Vehicles Rental	\$ 25,000.00
9-1200-431-00-123-005-0	605	Pct. 3 Rd. Maint. - Clothing & Uniforms	\$ 10,000.00
9-1200-431-00-123-005-0	532	Pct. 3 Rd. Maint. - Wireless Devices	\$ 10,000.00
9-1200-431-00-123-005-0	623	Pct. 3 Rd. Maint. - Bottled Gas	\$ 2,000.00
9-1200-431-00-123-005-0	626	Pct. 3 Rd. Maint. - Gasoline/Diesel	\$ 100,000.00
9-1200-431-00-123-005-0	630	Pct. 3 Rd. Maint. - Food	\$ 2,500.00
9-1200-431-00-123-005-0	540	Pct. 3 Rd. Maint. - Advertising	\$ 5,000.00
9-1200-431-00-123-005-0	721	Pct. 3 Rd. Maint. - Roads	\$ 400,000.00
9-1200-431-00-123-005-0	631	Pct. 3 Rd. Maint. - Bottled Water	\$ 1,500.00
9-1200-431-00-123-005-0	710	Pct. 3 Rd. Maint. - Land	\$ 100,000.00
9-1200-431-00-123-005-0	812	Pct. 3 Rd. Maint. - Software License Renewal	\$ 1,000.00
9-1200-431-00-123-005-0	855	Pct. 3 Rd. Maint. - Late Fees	\$ 200.00
9-1200-431-00-123-005-0	890	Pct. 3 Rd. Maint. - Other	\$ 408,292.00
			\$ -
TOTAL BUDGET INCREASE (DECREASE)			\$ 1,375,492.00

REASON: Pct. #3 Fund Daily Operation Expenditures

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK