

DATE: May 3, 2019

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

2019
Appropriation



DEPARTMENT NAME: Department of Budget & Management for CC & DC E-FILING

ACCOUNT NUMBER: 9-1100-412-00-200-010-0-XXX

Contact Person: Gabriela Garza Ph#: (956) 292-7025 ext. 5413

SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
9-1100-412-00-200-010-0- 430	CC & DC E-FILING REPAIR & MAINT SRV	31,946.28
TOTAL BUDGET INCREASE (DECREASE)		31,946.28

REASON: To appropriate funding for e-filing system maintenance expenditures.

Appropriate from acct#9-1100-255-02-000-013-0-000 Fund Balance - RESTRICTED F/B-ELECTRONIC FILING.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

_____/_____/_____
DATE

ATTEST COUNTY CLERK