HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **Tuesday, May 21, 2019** **Agenda Item:** **70282**

Summary of request/proposal:
Tax Office (1100)-
Approval of the following personnel actions, effective next full pay period 05/27/2019:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Deputy Clerk II	0030	118	G07S05	750.00	0.00	(750.00)
1100	Administrative Assistant III	0041	118	G08S02	1,500.00	0.00	(1,500.00)
1100	Accountant I	0162	118	G08S03	1,500.00	0.00	(1,500.00)
1100	Executive Assistant II	0011	118	G13S03	0.00	1,500.00	1,500.00
1100	Administrative Assistant III	0180	118	G08S05	0.00	750.00	750.00
1100	Executive Assistant I	0200	118	G11S01	0.00	750.00	750.00
1100	Research Analyst I	0209	118	G12S01	0.00	1,500.00	1,500.00
					3,750.00	4,500.00	750.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
9-1100-415-15-140-001-0-	118	TAX OFF-	AUTO ALLOWANCE	$451.15
9-1100-415-15-140-001-0-	211	TAX OFF-	HEALTH INSURANCE	$0.00
9-1100-415-15-140-001-0-	212	TAX OFF-	LIFE INSURANCE	$0.00
9-1100-415-15-140-001-0-	220	TAX OFF-	FICA	$34.51
9-1100-415-15-140-001-0-	230	TAX OFF-	RETIREMENT	$54.81
9-1100-415-15-140-001-0-	250	TAX OFF-	UNEMPLOYMENT COMP	$2.71
9-1100-415-15-140-001-0-	260	TAX OFF-	WORKER'S COMP	$0.95
			2019 Budgetary Impact	$544.13

2020 Budgetary Impact: $904.59

Possible Funding Sources: **Funding undetermined.**

Comments:

Hidalgo Co. Budget Office
2/3/2005