

**HIDALGO COUNTY DA's OFFICE - VICTIM ASSISTANCE PROGRAM  
VAP - GRANT #2924302**

	<b>Current Budget</b>	<b>Proposed Budget</b>
<b>Salaries &amp; Fringes</b>	561,322.49	561,322.49
<b>Interner Services</b>	11,762.67	11,762.67
<b>Repair &amp; Maint Srv</b>	620.00	620.00
<b>Wireless Devices</b>	3,900.72	3,900.72
<b>Printing &amp; Binding</b>	6,000.00	6,000.00
<b>Travel Out of County</b>	20,314.00	20,314.00
<b>Registration Fees</b>	11,550.00	11,550.00
<b>General Supplies</b>	18,737.68	18,737.68
<b>Furn &amp; Equip Cntrld</b>	2,603.32	2,603.32
<b>Furniture &amp; Fixtures</b>	21,731.09	21,731.09
<b>Capital Leases</b>	4,480.00	4,480.00
<b>Other</b>	61,106.50	-
<b>TOTAL</b>	<b>724,128.47</b>	<b>663,021.97</b>