DATE: May 21, 2019

DEPARTMENT HEAD: Eduardo Olivarez

DEPARTMENT NAME: Health & Human Services

ACCOUNT NUMBER: 9-1293-441-10-340-013-0-XXX

Contact Person: Mike Escaname Ph#: (956) 383-6221

2019
Appropriation
AI-70327

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
9-1293-441-10-340-013-0-320	CPS/ALLHAZARDS CONFERENCE-PROFESSIONAL SERVICES	88,000.00
9-1293-331-12-340-013-0-010	CPS/HAZARDS-REVENUES	80,000.00
9-1293-391-01-013-100-0-010	TRANSFERS IN-GENERAL FUND (*DO NOT POST)*	8,000.00
9-1100-491-01-013-293-0-891	TRANSFERS OUT-HEALTH GRANTS (*DO NOT POST)*	8,000.00
	TOTAL BUDGET INCREASE (DECREASE)	**88,000.00**

REASON: Appropriation of funds for CPS/ALL HAZARDS CONFERNCE FOR FY 20. Budget period starts on 07/01/2019 and closes on 06/30/2020.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

/ /
DATE

ATTEST COUNTY CLERK