

DATE: May 21, 2019

DEPARTMENT HEAD: Eduardo Olivarez

2019 Appropriation AI-70327



DEPARTMENT NAME: Health & Human Services

ACCOUNT NUMBER: 9-1293-441-00-340-013-0-XXX

Contact Person: Mike Escaname Ph#: (956) 383-6221

SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Table with 3 columns: INCREASE ACCOUNT NUMBER(S), ACCOUNT (OBJECT) NAME, and AMOUNT. It lists various budget items such as CPS/HAZARDS-REG F/T EMPLOYEES, CPS/HAZARDS-HEALTH INSURANCE, etc., with their respective amounts. A total budget increase of 631,583.00 is shown at the bottom.

REASON: Appropriation of funds for CPS/HAZARDS FY 20 program that starts on 07/01/2019 and closes on 06/30/2020.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK