

DATE: May 21, 2019

DEPARTMENT HEAD: Eduardo Olivarez

2019
Appropriation
AI-70331



DEPARTMENT NAME: Health & Human Services

ACCOUNT NUMBER: 9-1293-441-00-340-008-0-XXX

Contact Person: Mike Escaname Ph#: (956) 383-6221

SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
9-1293-441-00-340-008-0-113	T.B. CONTROL-REG F/T EMPLOYEES	514,842.00
9-1293-441-00-340-008-0-211	T.B. CONTROL-HEALTH INSURANCE	93,637.00
9-1293-441-00-340-008-0-212	T.B. CONTROL-LIFE INSURANCE	525.00
9-1293-441-00-340-008-0-220	T.B. CONTROL-FICA	39,386.00
9-1293-441-00-340-008-0-230	T.B. CONTROL-RETIREMENT	62,554.00
9-1293-441-00-340-008-0-250	T.B. CONTROL-UNEMPLOYMENT COMP	5,149.00
9-1293-441-00-340-008-0-260	T.B. CONTROL-WORKERS COMP	4,840.00
9-1293-441-00-340-008-0-581	T.B. CONTROL-TRAVEL IN-COUNTY	580.00
9-1293-441-00-340-008-0-583	T.B. CONTROL-TRAVEL OUT OF COUNTY	3,655.00
9-1293-441-00-340-008-0-610	T.B. CONTROL-GENERAL SUPPLIES	869.00
9-1293-441-00-340-008-0-339	T.B. CONTROL-OTHER PROFESSIONAL SERVICES	636.00
9-1293-334-10-340-008-0-000	T.B. CONTROL-REVENUES	605,561.00
9-1293-391-01-008-100-0-000	TRANSFERS IN-GENERAL FUND (DO NOT POST)	121,112.00
9-1100-491-01-008-293-0-891	TRANSFERS OUT-HEALTH GRANTS (DO NOT POST)	121,112.00
TOTAL BUDGET INCREASE (DECREASE)		726,673.00

REASON:

Appropriation of funds for TB CONTROL (STATE) FY 20 program that starts on 09/01/2019 and closes on 08/31/2020.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK