HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **Tuesday, May 21, 2019** **Agenda Item:** **70349**

Summary of request/proposal:
Crim DA (1100)-
Approval of the following personnel actions, effective 05/21/2019:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Assistant District Attorney IV	0151	113	G19S05	74,811.00	85,846.00	11,035.00
					74,811.00	85,846.00	11,035.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
9-1100-412-00-080-002-0-	113	CRIM DA-	REG F/T EMPLOYEES	$6,807.03
9-1100-412-00-080-002-0-	211	CRIM DA-	HEALTH INSURANCE	$0.00
9-1100-412-00-080-002-0-	212	CRIM DA-	LIFE INSURANCE	$0.00
9-1100-412-00-080-002-0-	220	CRIM DA-	FICA	$520.74
9-1100-412-00-080-002-0-	230	CRIM DA-	RETIREMENT	$827.05
9-1100-412-00-080-002-0-	250	CRIM DA-	UNEMPLOYMENT COMP	$40.84
9-1100-412-00-080-002-0-	260	CRIM DA-	WORKER'S COMP	$7.49
			2019 Budgetary Impact	$8,203.15

2020 Budgetary Impact: $13,298.28

Possible Funding Sources: **Funding undetermined**

Comments:

Hidalgo Co. Budget Office
2/3/2005

HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **Tuesday, May 21, 2019** **Agenda Item:** **70349**

Summary of request/proposal:
DA CCP59 (1223)-
Approval of the following personnel actions, effective 05/21/2019:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1223	Assistant District Attorney IV	0187	113	G19S05	3,077.00	3,531.00	454.00
					3,077.00	3,531.00	454.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
9-1223-412-00-080-007-0-	113	DA CCP59-	REG F/T EMPLOYEES	$280.05
9-1223-412-00-080-007-0-	211	DA CCP59-	HEALTH INSURANCE	$0.00
9-1223-412-00-080-007-0-	212	DA CCP59-	LIFE INSURANCE	$0.00
9-1223-412-00-080-007-0-	220	DA CCP59-	FICA	$21.42
9-1223-412-00-080-007-0-	230	DA CCP59-	RETIREMENT	$34.03
9-1223-412-00-080-007-0-	250	DA CCP59-	UNEMPLOYMENT COMP	$1.68
9-1223-412-00-080-007-0-	260	DA CCP59-	WORKER'S COMP	$0.31
			2019 Budgetary Impact	$337.49

2020 Budgetary Impact: $547.11

Possible Funding Sources: **Funds available**

Comments:

Hidalgo Co. Budget Office
2/3/2005

HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **Tuesday, May 21, 2019** **Agenda Item:** **70349**

Summary of request/proposal:
Pretrial Intrvntn Prg (1225)-
Approval of the following personnel actions, effective 05/21/2019:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1225	Assistant District Attorney IV	0036	113	G19S05	3,178.00	3,647.00	469.00
					3,178.00	3,647.00	469.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
9-1225-412-00-080-015-0-	113	PRETRIAL INTRVNTN PRG-	REG F/T EMPLOYEES	$289.31
9-1225-412-00-080-015-0-	211	PRETRIAL INTRVNTN PRG-	HEALTH INSURANCE	$0.00
9-1225-412-00-080-015-0-	212	PRETRIAL INTRVNTN PRG-	LIFE INSURANCE	$0.00
9-1225-412-00-080-015-0-	220	PRETRIAL INTRVNTN PRG-	FICA	$22.13
9-1225-412-00-080-015-0-	230	PRETRIAL INTRVNTN PRG-	RETIREMENT	$35.15
9-1225-412-00-080-015-0-	250	PRETRIAL INTRVNTN PRG-	UNEMPLOYMENT COMP	$1.74
9-1225-412-00-080-015-0-	260	PRETRIAL INTRVNTN PRG-	WORKER'S COMP	$0.32
			2019 Budgetary Impact	$348.65

2020 Budgetary Impact: $565.19

Possible Funding Sources: **Funds available**

Comments:

Hidalgo Co. Budget Office
2/3/2005