HIDALGO COUNTY
DEPARTMENT OF BUDGET & MANAGEMENT
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **Tuesday, May 21, 2019** **Agenda Item:** **70351**

Summary of request/proposal:
Domestic Relations Office (1100)-
Approval of the following personnel actions, effective 05/21/2019:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Program Manager II, Domestic Relations	0001	114	15/01	59,585.00	0.00	(59,585.00)
1100	Director, Domestic Relations Office	0002	113	20/01	0.00	87,550.00	87,550.00
					59,585.00	87,550.00	27,965.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
9-1100-412-00-125-029-0-	113	DOMESTIC RELATIONS-	REG F/T EMPLOYEES	$17,250.44
9-1100-412-00-125-029-0-	211	DOMESTIC RELATIONS-	HEALTH INSURANCE	$0.00
9-1100-412-00-125-029-0-	212	DOMESTIC RELATIONS-	LIFE INSURANCE	$0.00
9-1100-412-00-125-029-0-	220	DOMESTIC RELATIONS-	FICA	$1,319.66
9-1100-412-00-125-029-0-	230	DOMESTIC RELATIONS-	RETIREMENT	$2,095.93
9-1100-412-00-125-029-0-	250	DOMESTIC RELATIONS-	UNEMPLOYMENT COMP	$103.50
9-1100-412-00-125-029-0-	260	DOMESTIC RELATIONS-	WORKER'S COMP	$60.38
			2019 Budgetary Impact	$20,829.91

2020 Budgetary Impact: $33,767.74

Possible Funding Sources: **Funding is reserved in 9-1100-255-02-000-010-0-000.**

Comments:

Hidalgo Co. Budget Office
2/3/2005