HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **Tuesday, May 21, 2019** **Agenda Item:** **70359**

Summary of request/proposal:
Juvenile Dir Supervision (1100)-
Approval of the following personnel actions, effective 05/21/2019:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Probation Officer	7148	115	G00S00	0.00	540.00	540.00
					0.00	540.00	540.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
9-1100-423-71-330-001-0-	115	JUVENILE DS-	LONGEVITY PAY	$333.10
9-1100-423-71-330-001-0-	211	JUVENILE DS-	HEALTH INSURANCE	$0.00
9-1100-423-71-330-001-0-	212	JUVENILE DS-	LIFE INSURANCE	$0.00
9-1100-423-71-330-001-0-	220	JUVENILE DS-	FICA	$25.48
9-1100-423-71-330-001-0-	230	JUVENILE DS-	RETIREMENT	$40.47
9-1100-423-71-330-001-0-	250	JUVENILE DS-	UNEMPLOYMENT COMP	$2.00
9-1100-423-71-330-001-0-	260	JUVENILE DS-	WORKER'S COMP	$1.17
			2019 Budgetary Impact	$402.22

2020 Budgetary Impact: $8,087.61

Possible Funding Sources: **Funding available via transfer**

Comments:

Hidalgo Co. Budget Office
2/3/2005

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To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **Tuesday, May 21, 2019** **Agenda Item:** **70359**

Summary of request/proposal:
TJJD-A-BASIC DS (1294)-
Approval of the following personnel actions, effective 05/21/2019:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1294	Probation Officer	7103	113	G00S00	54,903.00	54,903.00	0.00
					54,903.00	54,903.00	0.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
9-1294-423-71-330-010-9-	113	TJJD-A-BASIC DS-	REG F/T EMPLOYEE	$0.00
9-1294-423-71-330-010-9-	211	TJJD-A-BASIC DS-	HEALTH INSURANCE	$0.00
9-1294-423-71-330-010-9-	212	TJJD-A-BASIC DS-	LIFE INSURANCE	$0.00
9-1294-423-71-330-010-9-	220	TJJD-A-BASIC DS-	FICA	$0.00
9-1294-423-71-330-010-9-	230	TJJD-A-BASIC DS-	RETIREMENT	$0.00
9-1294-423-71-330-010-9-	250	TJJD-A-BASIC DS-	UNEMPLOYMENT COMP	$0.00
9-1294-423-71-330-010-9-	260	TJJD-A-BASIC DS-	WORKER'S COMP	$0.00
			2019 Budgetary Impact	$0.00

2020 Budgetary Impact: $0.00

Possible Funding Sources: **No Budgetary Impact**

Comments:

Hidalgo Co. Budget Office
2/3/2005