

DATE: May 15, 2019

2019
Appropriation



DEPARTMENT HEAD: Constable Martin N. Cantu

DEPARTMENT NAME: Constable Pct. 2

ACCOUNT NUMBER: 9-1284-421-12-292-047-8-XXX

Contact Person: Chief Armando Campos Ph# 956-784-3510

SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

| INCREASE ACCOUNT NUMBER(S) | ACCOUNT (OBJECT) NAME | AMOUNT |
|---|-----------------------------------|------------------|
| 9-1284-421-10-292-047-8-131 | Const Pct2 OPSG-Overtime Pay | 73,280.90 |
| 9-1284-421-10-292-047-8-220 | Const Pct2 OPSG-FICA | \$5,456.00 |
| 9-1284-421-10-292-047-8-230 | Const Pct2 OPSG-Retirement | \$8,903.63 |
| 9-1284-421-10-292-047-8-250 | Const Pct2 OPSG-Unemployment Comp | 175.87 |
| 9-1284-421-10-292-047-8-260 | Const Pct2 OPSG-Workers Comp | 2,183.60 |
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| 9-1284-331-12-292-047-8-010 | Const Pct2 OPSG-Revenues | \$90,000.00 |
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| | | |
| TOTAL BUDGET INCREASE (DECREASE) | | 90,000.00 |

REASON:

Armando Campos
DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

05 /15 /19
DATE

ATTEST COUNTY CLERK