HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **Tuesday, May 21, 2019** **Agenda Item:** **70409**

Summary of request/proposal:
WIC Summer Food (1292)-
Approval of the following personnel actions, effective 06/10/2019:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1292	Referral Resource Specialist I	T001	122	G00S00	0.00	3,000.00	3,000.00
1292	Referral Resource Specialist I	T002	122	G00S00	0.00	3,000.00	3,000.00
1292	Referral Resource Specialist I	T003	122	G00S00	0.00	3,000.00	3,000.00
1292	Referral Resource Specialist I	T004	122	G00S00	0.00	3,000.00	3,000.00
1292	Referral Resource Specialist I	T005	122	G00S00	0.00	3,000.00	3,000.00
1292	Referral Resource Specialist I	T006	122	G00S00	0.00	3,000.00	3,000.00
					0.00	18,000.00	18,000.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
9-1292-441-00-350-020-9-	122	WIC SUMMER FOOD-	TEMP P/T EMPLOYEES	$18,000.00
9-1292-441-00-350-020-9-	211	WIC SUMMER FOOD-	HEALTH INSURANCE	$0.00
9-1292-441-00-350-020-9-	212	WIC SUMMER FOOD-	LIFE INSURANCE	$0.00
9-1292-441-00-350-020-9-	220	WIC SUMMER FOOD-	FICA	$1,377.00
9-1292-441-00-350-020-9-	230	WIC SUMMER FOOD-	RETIREMENT	$0.00
9-1292-441-00-350-020-9-	250	WIC SUMMER FOOD-	UNEMPLOYMENT COMP	$108.00
9-1292-441-00-350-020-9-	260	WIC SUMMER FOOD-	WORKER'S COMP	$63.00
			2019 Budgetary Impact	$19,548.00

Possible Funding Sources: **Funds available pending cert. of revenue**

Comments: