

DATE: May 20, 2019

2019

Transfer

DEPARTMENT HEAD: Constable Lazaro Gallardo, Jr.

DEPARTMENT NAME: Constable Precinct 3

AI: 70442

ACCOUNT NUMBER: 9-1284-421-10-293-047-8-XXX

Contact Person: Raquel Ramos Ph#: 956-205-7031



SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME		AMOUNT
9-1284-421-10-293-047-8-131	Constable Pct. 3 - OPSG	Overtime Pay	\$ 78,652.27
9-1284-421-10-293-047-8-132	Constable Pct. 3 - OPSG	Overtime Pay - Administrative	\$ 10,622.66
9-1284-421-10-293-047-8-220	Constable Pct. 3 - OPSG	FICA	\$ 6,738.97
9-1284-421-10-293-047-8-230	Constable Pct. 3 - OPSG	Retirement	\$ 10,700.69
9-1284-421-10-293-047-8-250	Constable Pct. 3 - OPSG	Unemployment Comp.	\$ 535.41
9-1284-421-10-293-047-8-260	Constable Pct. 3 - OPSG	Worker's Comp	\$ 2,750.00
			110,000.00
9-1284-331-12-293-047-8-010	Constable Pct. 3 - OPSG	Revenues	\$ 110,000.00
TOTAL BUDGET INCREASE (DECREASE)			\$ 110,000.00

REASON: To appropriate the budget for the FY18 Operation Stonegarden, grant award no. 3174904, for the Constable Pct. 3 Department. The grant was awarded U.S. Department of Homeland Security, Federal Emergency Management Agency (FEMA) pass through the Texas Office of the Governor - Homeland Security Grants Program (HSGP)

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

_____/_____/_____
DATE

ATTEST COUNTY CLERK