HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **Tuesday, May 21, 2019** **Agenda Item:** **70454**

Summary of request/proposal:
DBM- Health Ins Adm (2201)-
Approval of the following personnel actions, effective 05/27/2019:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
2201	Athletic Trainer	0016	122	G09S01	0.00	18,774.00	18,774.00
2201	Athletic Trainer	0017	122	G09S01	0.00	18,774.00	18,774.00
					0.00	37,548.00	37,548.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
9-2201-415-00-115-009-0-	114	DBM-HEALTH INS ADM-	REG P/T EMPLOYEES	$22,586.34
9-2201-415-00-115-009-0-	211	DBM-HEALTH INS ADM-	HEALTH INSURANCE	$8,893.06
9-2201-415-00-115-009-0-	212	DBM-HEALTH INS ADM-	LIFE INSURANCE	$52.41
9-2201-415-00-115-009-0-	220	DBM-HEALTH INS ADM-	FICA	$1,727.86
9-2201-415-00-115-009-0-	230	DBM-HEALTH INS ADM-	RETIREMENT	$2,744.24
9-2201-415-00-115-009-0-	250	DBM-HEALTH INS ADM-	UNEMPLOYMENT COMP	$135.52
9-2201-415-00-115-009-0-	260	DBM-HEALTH INS ADM-	WORKER'S COMP	$824.40
			2019 Budgetary Impact	$36,963.83

2020 Budgetary Impact: $61,449.41

Possible Funding Sources: **Funds available pending AI-70473**

Comments:

Hidalgo Co. Budget Office
2/3/2005