HIDALGO COUNTY
DEPARTMENT OF BUDGET & MANAGEMENT
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **Tuesday, May 21, 2019** **Agenda Item:** **70467**

Summary of request/proposal:
Indigent Defense (1100)-
Approval of the following personnel actions, effective 05/27/2019:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Eligibility Specialist	0006	113	G06/S02	31,930.00	30,850.00	(1,080.00)
					31,930.00	30,850.00	(1,080.00)

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
9-1100-412-00-070-001-0-	113	INDIGENT DEFENSE-	REG F/T EMPLOYEES	($649.66)
9-1100-412-00-070-001-0-	211	INDIGENT DEFENSE-	HEALTH INSURANCE	$0.00
9-1100-412-00-070-001-0-	212	INDIGENT DEFENSE-	LIFE INSURANCE	$0.00
9-1100-412-00-070-001-0-	220	INDIGENT DEFENSE-	FICA	($49.70)
9-1100-412-00-070-001-0-	230	INDIGENT DEFENSE-	RETIREMENT	($78.93)
9-1100-412-00-070-001-0-	250	INDIGENT DEFENSE-	UNEMPLOYMENT COMP	($3.90)
9-1100-412-00-070-001-0-	260	INDIGENT DEFENSE-	WORKER'S COMP	($27.94)
			2019 Budgetary Impact	($810.13)

2020 Budgetary Impact: -$1,346.76

Possible Funding Sources: **Cost Savings**

Comments:

Hidalgo Co. Budget Office
2/3/2005