

DATE: May 17, 2019

DEPARTMENT HEAD: Sheriff J.E. "Eddie" Guerra

2019
Appropriation



DEPARTMENT NAME: Hidalgo County Sheriff's Office

ACCOUNT NUMBER: 9-1284-421-10-280-047-8-XXX

Contact Person: S. Rodriguez Ph#: (956) 393-6013

SUBJECT: Appropriations of Funds (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

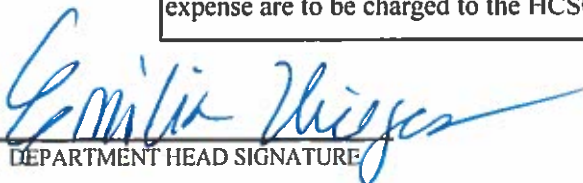
Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Appropriations of Funds (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME		AMOUNT
9-1284-421-10-280-047-8-131	SHERIFF 2018 OPSG	Overtime Pay	994,265.41
9-1284-421-10-280-047-8-131	SHERIFF 2018 OPSG	Overtime Pay	140,556.20
9-1284-421-10-280-047-8-132	SHERIFF 2018 OPSG	Overtime Pay (ADIM)	70,066.01
9-1284-421-10-280-047-8-220	SHERIFF 2018 OPSG	FICA	92,273.33
9-1284-421-10-280-047-8-230	SHERIFF 2018 OPSG	Retirement	146,393.85
9-1284-421-10-280-047-8-250	SHERIFF 2018 OPSG	Unemplment/Comp	2,905.79
9-1284-421-10-280-047-8-260	SHERIFF 2018 OPSG	Workers comp LEO	31,021.08
9-1284-421-10-280-047-8-260	SHERIFF 2018 OPSG	Workers comp CO & ADMIN	442.31
9-1284-421-10-280-047-8-751	SHERIFF 2018 OPSG	MACHINERY & EQUIPMENT	32,025.34
9-1284-421-10-280-047-8-751	SHERIFF 2018 OPSG	MACHINERY & EQUIPMENT	105,025.34
9-1284-421-10-280-047-8-752	SHERIFF 2018 OPSG	VEHICLES	50,025.34
9-1284-331-12-280-047-8-010	SHERIFF 2018 OPSG	REVENUES	1,665,000.00
TOTAL BUDGET INCREASE (DECREASE)			

REASON:

Appropriation of funds for the FY 2018 OPSG grant for Hidalgo County Sheriff's Office. Grant period is from 04-01-2019 to 02-29-20. Grant covers overtime and FICA only. Grant # 3172204 The other fringes associated with overtime expense are to be charged to the HCSO G/F budget, acct #9-1100-421-00-280-001-0-xxx


DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK