

TECE - FY 19 #537-18-0322-00001

GRANT ENDING 08/31/2019

\$ 35,984.77

Projection of Salaries and Fringes for the remainder of the TECE FY 18 period ending 08/31/19

		*COST PER PAY PERIOD 2018	*COST PER PAY PERIOD 2019	REMAINING PAY PERIODS 2018	REMAINING PAY PERIODS 2019	COST FOR REMAINING PDS 2018	COST FOR REMAINING PDS 2019	BUDGET BALANCE 5/8/2019	ANTICIPATED SURPLUS (DEFICIT)
Salaries-F/T	113	\$ 3,881.92	\$ 3,998.31	0	9	\$ -	\$ 35,984.77	\$ 37,641.02	1,656.25
Sub-Total Pay						\$ -	\$ 35,984.77	\$ 37,641.02	\$ 1,656.25
Health Insurance	211	\$ 575.00	\$ 616.00	0	8	\$ -	\$ 4,928.00	\$ 5,849.00	921.00
Life Insurance	212	\$ 7.26	\$ 7.26	0	4	\$ -	\$ 29.04	\$ 29.92	0.88
Fica	220	\$ 296.97	\$ 9.00	9	9		\$ 81.00	\$ 3,194.97	3113.97
Retirement	230	\$ 458.07	\$ 485.79	0	9	\$ -	\$ 4,372.15	\$ 4,636.51	264.36
Unemployment Comp.	250	\$ 13.97	\$ 9.20	0	9	\$ -	\$ 82.76	\$ 10.30	(72.46)
Worker's Comp	260	\$ 36.49	\$ 37.58	0	9	\$ -	\$ 338.26	\$ 475.29	137.03
Sub-Fringes		\$ 1,387.76	\$ 1,164.83			\$ -	\$ 9,831.21	\$ 14,195.99	4364.78
		\$ 5,269.68	\$ 5,163.14			\$ -	\$ 45,815.98	\$ 51,837.01	6,021.03

Notes: Pay Periods Remaining at 05/08/2019:

Work Period Covered	Pay Date
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