HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **Thursday, June 6, 2019** **Agenda Item:** **70097**

Summary of request/proposal:
Sheriff (1100)-
Approval of the following personnel actions, effective 06/06/2019:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Accountant II	0249	113	G10S01	37,243.00	40,552.00	3,309.00
1100	Technician IV	0429	113	G10S01	34,767.00	40,552.00	5,785.00
1100	Human Resources Supervisor	0243	113	G12S01	43,796.00	47,300.00	3,504.00
1100	Human Resources Specialist II	0283	113	G08S01	33,048.00	34,767.00	1,719.00
1100	Clerk IV	0409	113	G07S01	29,807.00	32,192.00	2,385.00
1100	Clerk IV	0276	113	G07S01	29,325.00	32,192.00	2,867.00
1100	Administrative Assistant I	0414	113	G04S02	26,449.00	0.00	(26,449.00)
					234,435.00	227,555.00	(6,880.00)

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
9-1100-421-00-280-001-0-	113	SHERIFF-	REG F/T EMPLOYEES	($3,927.66)
9-1100-421-00-280-001-0-	211	SHERIFF-	HEALTH INSURANCE	($4,219.95)
9-1100-421-00-280-001-0-	212	SHERIFF-	LIFE INSURANCE	($24.87)
9-1100-421-00-280-001-0-	220	SHERIFF-	FICA	($300.47)
9-1100-421-00-280-001-0-	230	SHERIFF-	RETIREMENT	($477.21)
9-1100-421-00-280-001-0-	250	SHERIFF-	UNEMPLOYMENT COMP	($23.57)
9-1100-421-00-280-001-0-	260	SHERIFF-	WORKER'S COMP	($8.25)
			2019 Budgetary Impact	($8,981.98)

2020 Budgetary Impact: -$15,733.53

Possible Funding Sources: **Cost Saving**

Comments:

Hidalgo Co. Budget Office
2/3/2005