DATE: May 21, 2019

DEPARTMENT HEAD: Eduardo Olivarez

DEPARTMENT NAME: Health & Human Services Department

ACCOUNT NUMBER: 9-1293-441-00-340-059-0-XXX

Contact Person: Mike Escaname Ph#: (956) 383-6221 ext. 7210

2019
Appropriation
AI-70372
MAC

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
9-1293-441-00-340-059-0-610	MEDICAID ADMIN-GENERAL SUPPLIES	50,000.00
9-1293-441-00-340-059-0-660	MEDICAID ADMIN-FURNITURE & EQUIPMENT CONTROLLED	10,000.00
9-1293-441-00-340-059-0-339	MEDICAID ADMIN-OTHER PROFESSIONAL SERVICES	102,841.40
9-1293-331-12-340-059-0- 000	MEDICAID ADMIN REVENUES	162,841.40
	TOTAL BUDGET INCREASE (DECREASE)	**162,841.40**

REASON: Appropriation of MAC Funds from revenues received for Quarter July to September 2018.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

___/___/___
DATE

ATTEST COUNTY CLERK