

DATE: May 21, 2019

DEPARTMENT HEAD: Eduardo Olivarez

DEPARTMENT NAME: Health & Human Services

ACCOUNT NUMBER: 9-1293-441-00-340-006-0-XXX

Contact Person: Mike Escaname Ph#: (956) 383-6221

2019
Appropriation
AI-70378



SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
9-1293-441-00-340-006-0-113	RLSS/LPHS-REG F/T EMPLOYEES	63,191.00
9-1293-441-00-340-006-0-211	RLSS/LPHS-HEALTH INSURANCE	11,513.00
9-1293-441-00-340-006-0-212	RLSS/LPHS-LIFE INSURANCE	66.00
9-1293-441-00-340-006-0-220	RLSS/LPHS-FICA	4,834.00
9-1293-441-00-340-006-0-230	RLSS/LPHS-RETIREMENT	7,679.00
9-1293-441-00-340-006-0-250	RLSS/LPHS-UNEMPLOYMENT COMP	632.00
9-1293-441-00-340-006-0-260	RLSS/LPHS-WORKERS COMP	632.00
9-1293-441-00-340-006-0-610	RLSS/LPHS-GENERAL SUPPLIES	9,223.00
9-1293-441-00-340-006-0-650	RLSS/LPHS-SOFTWARE	4,020.00
9-1293-441-00-340-006-0-550	RLSS/LPHS-PRINTING & BINDING	613.00
9-1293-331-12-340-006-0-000	RLSS/LPHS-REVENUES	102,403.00
TOTAL BUDGET INCREASE (DECREASE)		102,403.00

REASON: Appropriation of funds for RLSS/ LPHS FY 20 program that starts on 09/01/2019 and ends on 08/31/2020.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

_____/_____/_____
DATE

ATTEST COUNTY CLERK