

DATE: May 21, 2019

DEPARTMENT HEAD: Eduardo Olivarez

DEPARTMENT NAME: Health & Human Services

ACCOUNT NUMBER: 9-1293-441-00-340-006-1-XXX

Contact Person: Mike Escaname Ph#: (956) 383-6221

2019
Appropriation
AI-70378



SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

| INCREASE ACCOUNT NUMBER(S) | ACCOUNT (OBJECT) NAME | AMOUNT |
|---|------------------------------|-------------------|
| 9-1293-441-00-340-006-1-113 | RLSS/LPHS-REG F/T EMPLOYEES | 64,446.00 |
| 9-1293-441-00-340-006-1-211 | RLSS/LPHS-HEALTH INSURANCE | 11,991.00 |
| 9-1293-441-00-340-006-1-212 | RLSS/LPHS-LIFE INSURANCE | 66.00 |
| 9-1293-441-00-340-006-1-220 | RLSS/LPHS-FICA | 4,930.00 |
| 9-1293-441-00-340-006-1-230 | RLSS/LPHS-RETIREMENT | 7,830.00 |
| 9-1293-441-00-340-006-1-250 | RLSS/LPHS-UNEMPLOYMENT COMP | 645.00 |
| 9-1293-441-00-340-006-1-260 | RLSS/LPHS-WORKERS COMP | 645.00 |
| 9-1293-441-00-340-006-1-610 | RLSS/LPHS-GENERAL SUPPLIES | 7,217.00 |
| 9-1293-441-00-340-006-1-650 | RLSS/LPHS-SOFTWARE | 4,020.00 |
| 9-1293-441-00-340-006-1-550 | RLSS/LPHS-PRINTING & BINDING | 613.00 |
| 9-1293-331-12-340-006-1-000 | RLSS/LPHS-REVENUES | 102,403.00 |
| TOTAL BUDGET INCREASE (DECREASE) | | 102,403.00 |

REASON: Appropriation of funds for RLSS/ LPHS FY 21 program that starts on 09/01/2020 and ends on 08/31/2021.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

_____/_____/_____
DATE

ATTEST COUNTY CLERK