DATE: May 21, 2019

DEPARTMENT HEAD: Eduardo Olivarez

DEPARTMENT NAME: Health & Human Services

ACCOUNT NUMBER: 9-1293-441-00-340-070-1-XXX

Contact Person: Mike Escaname **Ph#:** (956) 383-6221

2019
Appropriation
AI-70382

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
9-1293-441-00-340-070-1-113	PHHS-REG F/T EMPLOYEES	91,788.00
9-1293-441-00-340-070-1-211	PHHS-HEALTH INSURANCE	13,117.00
9-1293-441-00-340-070-1-212	PHHS-LIFE INSURANCE	87.00
9-1293-441-00-340-070-1-220	PHHS-FICA	7,021.00
9-1293-441-00-340-070-1-230	PHHS-RETIREMENT	11,151.00
9-1293-441-00-340-070-1-250	PHHS-UNEMPLOYMENT COMP	918.00
9-1293-441-00-340-070-1-260	PHHS-WORKERS COMP	918.00
9-1293-331-12-340-070-1-000	PHHS-REVENUES	125,000.00
	TOTAL BUDGET INCREASE (DECREASE)	**125,000.00**

REASON: Appropriation of funds for PHHS FY 21 program that starts on 09/01/2020 and ends on 08/31/2021.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

/ /
DATE

ATTEST COUNTY CLERK