

DATE: May 21, 2019

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

DEPARTMENT NAME: Department of Budget & Management for Pct. 1 Rd Maint. (1200)

ACCOUNT NUMBER: 9-1200-431-00-121-005-0-721

Contact Person: Debbie Tamez Ph#: (956) 292-7025 Ext. 5427

**2019**  
**Appropriation**  
**AI- 70487**



**SUBJECT:** **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
9-1200-431-00-121-005-0-721	PCT1 RD MAINT-ROADS	119,803.63
<b>TOTAL BUDGET INCREASE (DECREASE)</b>		119,803.63

REASON: Appropriation of funds from R&B Unassigned Fund Balance (9-1200-258-00-000-000-0-000) for rd. projects.

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DEPARTMENT HEAD SIGNATURE

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APPROVED COMMISSIONERS' COURT

\_\_\_\_\_  
DATE

\_\_\_\_\_  
ATTEST COUNTY CLERK