

**BORDER PROSECUTION UNIT
GRANT #2537808**

CURRENT BUDGET

CATEGORY	AMOUNT
SALARIES & FRINGES	491,660.40
WIRELESS DEVICES	8,000.00
TRAVEL	25,973.20
GENERAL SUPPLIES	15,880.00
OFFICE EQUIPMENT, FURNITURE, STORAGE & WORKSTATION	1,000.00
FUEL	8,000.00
REPAIR AND MAINTENCANCE SERVICES	4,000.00
TOTAL	554,513.60

PROPOSED BUDGET

CATEGORY	AMOUNT
SALARIES & FRINGES	486,660.40
WIRELESS DEVICES	8,000.00
TRAVEL	20,973.20
PROFESSIONAL SERVICES	5,000.00
GENERAL SUPPLIES	15,880.00
OFFICE EQUIPMENT, FURNITURE, STORAGE & WORKSTATION	1,000.00
FUEL	8,000.00
REPAIR AND MAINTENCANCE SERVICES	4,000.00
TECHNICAL SERVICES	5,000.00
TOTAL	554,513.60