



FEMA

May 15, 2019

Arturo Mendez
Office of the Governor
1100 San Jacinto
Austin, TX 78701

Dear Mr. Mendez:

Based on the Department of Homeland Security, Federal Emergency Management Agency's (FEMA) Operation Stonegarden Grant Program (OPSG) guidelines and special conditions associated with this program, the below referenced Operations Order as submitted is approved:

Operations Order No: 19-EPTEPT-12-002 V0
Fiscal Year: 2018
Amount Approved: \$4,500,000
Operations Order Dates: 09/01/2018 – 8/31/2021
Recipient: Hidalgo County, TX

Expenditures from the Operations Order (OPORD) that were reviewed and approved by FEMA and U.S. Customs and Border Protection/Border Patrol (CBP) are outlined below. These expenses will assist the County in conducting border centric, intelligence driven operations with the goal of reduction or elimination of threat, risk and vulnerability along our Nation's borders. Please see below for all approved costs for this OPORD, and refer to the OPORD for specific items.

Category	Amount
Overtime:	\$2,811,343.80
Fringe:	\$611,505.90
Equipment:	\$908,329.26
Fuel:	\$62,691.00
Maintenance:	\$0
Mileage:	\$0
Travel:	\$0
County M&A:	\$106,130.04
Total	\$4,500,000.00

Please find the below special conditions associated with OPSG and retain this letter for your grant files. If you have any questions, please feel free to contact me at (202) 786-0871.

FOR OFFICIAL USE ONLY – LAW ENFORCEMENT SENSITIVE

Sincerely,
**DAVID D
PORTER**

Digitally signed by
DAVID D PORTER
Date: 2019.05.15
10:12:44 -04'00'

David Porter
Program Analyst
U.S. Department of Homeland Security
Federal Emergency Management Agency
Grant Programs Directorate

Cc: U.S. Customs and Border Protection/ Border Patrol

The following Special Conditions are associated with this Operation Stonegarden award:

1. Construction and construction-type activities are prohibited.
2. Lethal or less than lethal forces including, but not limited to: weapons, firearms, ammunition and tasers are prohibited.
3. Per the *Personnel Reimbursement for Intelligence Cooperation and Enhancement (PRICE) of Homeland Security Act* (Public Law 110-412), the sum of all personnel related expenses shall not exceed 50% of the recipient's allocation without first obtaining a waiver from the FEMA Administrator.
4. All participating agencies shall monitor, review and track expenditures of OPSG funds under individual Operations Orders issued. Participating agencies shall not obligate, and/or encumber OPSG grant funds beyond the total of their allocation issued by FEMA.
5. The Operations Order has been reviewed and approved under the Environmental and Historic Preservation Program (EHP) guidelines as being categorically excluded from further EHP review.
6. Recipients must submit a letter of justification for all proposed vehicles or equipment items in excess of \$100,000. This justification will be reviewed by CBP and FEMA.

FOR OFFICIAL USE ONLY – LAW ENFORCEMENT SENSITIVE



FEMA

May 14, 2019

Arturo Mendez
Office of the Governor
1100 San Jacinto Boulevard
Austin, TX 78701

Dear Mr. Mendez:

The Federal Emergency Management Agency (FEMA) has reviewed the request submitted by Hidalgo County, TX to waive the 50 percent Personnel Cap imposed by Section 2008 of the *Homeland Security Act of 2002*, Public Law 107-296, as amended (6 U.S.C. § 609).

Hidalgo County has requested to expend \$3,528,979.74 or approximately 79 percent of its FY 2018 Operation Stonegarden allocation of \$4,500,000 on operational overtime and related personnel costs under Operations Order # 19-RGVRGV-12-007 V0.

This request is consistent with the terms and conditions of the grant award and is necessary for the continued success of border security operations. This request is therefore approved pursuant to the waiver authority provided by 6 U.S.C § 609(b)(2)(B).

As a reminder, future personnel waiver requests must also be submitted to FEMA's Grant Programs Directorate for prior approval. Please contact your Program Analyst, David Porter, at (202) 786-0871 if you have any questions.

Sincerely,

A handwritten signature in cursive script, appearing to read "Bridget Bean".

Bridget Bean
Acting Assistant Administrator
Grant Programs Directorate

CC: Christopher P. Logan, Acting Deputy Assistant Administer, Grant Programs Directorate
Tony Robinson, Regional Administrator, Region VI
Stacey Street, Director of Grant Operations
Brian Willis, Acting Director, Preparedness Grants Division
Mark Price, Grants Division Director, Region VI
David Porter, Program Analyst

Date received from the Sector:	Date	04/18/19	
Date the Operations Order processed by LEOD OPS:		04/19/19	
Order Number:	OPSG OO TX Hidalgo FY18 19-RGVRGV-12-007 V0		
Operation start/end date:	Date	9/1/2018 8/31/2021	
Sub recipient:	Hidalgo	Grant Year: FY18	
State:	Texas		
Sector:	Rio Grande Valley	FY Award Amount/Balance: \$4,500,000.00	
Does the OpOrder OT Request Exceed 50% of the award? (Letter is attached if OT is over 50% for Price Act Waiver):	Yes	Overtime	\$2,811,343.80
		Fringe	\$611,505.90
		Equipment	\$908,329.26
		Fuel	\$62,691.00
		Maintenance	\$0.00
		Mileage	\$0.00
		Travel	\$0.00
		County M&A	\$106,130.04
		Indirect Costs	\$0.00
	Date forwarded to FEMA:	4/19/2019	Total \$4,500,000.00
		Unallocated \$0.00	

SIGNATURES:

Reviewed by:

SBPA Sean Pelphrey

SEAN D PELPHREY

Digitally signed by SEAN D PELPHREY
DN: c=US, o=U.S. Government, ou=Department of Homeland Security, ou=CBP, ou=People, cn=SEAN D PELPHREY, o.9.2342.19200300.100.1.1=0943182929.CBP
Date: 2019.04.19 11:06:04 -0700

OP approved by:

ASC M. T. GILL

MAURICE T GILL

Digitally signed by MAURICE T GILL
DN: c=US, o=U.S. Government, ou=Department of Homeland Security, ou=CBP, ou=People, cn=MAURICE T GILL, o.9.2342.19200300.100.1.1=0912216308.CBP
Date: 2019.04.19 18:01:49 -0400

CC: to LEOD Corridor

Kicked Back?:

No

Date of Kick Back:

Reason for Kick Back:

Date Returned from the Field:

Kicked Back a Second Time?:

N/A

**U.S. Department of Homeland Security
Bureau of Customs and Border Protection
Operations Order**

Op Order Name: OPSG OO Texas Hidalgo County FY18
Op Order Number: FY18 19-RGVRGV-12-007 V0
Report Date: 10/31/2018
Operations Order Date: 09/1/2018 to 08/31/2021

EXECUTIVE SUMMARY

The Hidalgo County Sheriff's Office and identified Friendly Forces will participate in Operation Stonegarden (OPSG) for Funding Year 2018. The participating agencies will utilize OPSG funding to enhance enforcement efforts along ingress/egress routes leading from the U.S./Mexico border and into the interior of the United States. OPSG funding will be used for the essential capability enhancement of participating agencies to coordinate operations with the U.S. Border Patrol to support border security efforts within the Rio Grande Valley Border Patrol Sector.

I. SITUATION

A. General Situation:

The Rio Grande Valley continues to be at the forefront of border security. Transnational Criminal Organizations have established smuggling networks and travel routes along the border leading into the interior of the United States. As illicit activity continues in the RGV area, it has become critical in establishing partnerships with other federal, state and local law enforcement agencies to disrupt the illicit flow of humans and narcotics into the United States.

B. Terrain/Weather:

South Texas and Coastal Region terrain is flat along the coastal plains and includes hills and valleys in the northern regions. The weather in South Texas and Coastal Region varies and includes high/low temperatures and rain throughout the seasons.

C. Criminal Element:

Transnational Criminal Organizations, to include domestic gangs, operate in illicit activities that include the smuggling of humans and narcotics into the interior of the United States, as well as the smuggling of weapons and bulk cash into Mexico.

D. Friendly Forces:

List friendly forces.

1. Hidalgo County PCT 1	2. Hidalgo County PCT 2	3. Hidalgo County PCT 3
4. Hidalgo County PCT 4	5. Alamo Police Department	6. Alton Police Department
7. Donna Police Department	8. Edinburg Police Department	9. Hidalgo Police Department
10. La Joya Police Department	11. McAllen Police Department	12. Mercedes Police Department
13. Mission Police Department	14. Palmview Police Department	15. Penitas Police Department
16. Pharr Police Department	17. San Juan Police Department	18. Sullivan City Police Department
19. Weslaco Police Department	20.	21.

II. MISSION

The mission is to support border security efforts through enhanced operational capabilities and joint operations along the U.S./Mexico border and egress/ingress routes. The Hidalgo County Sheriff's Office, along with identified Friendly Forces, will accomplish this mission by coordinating with the U.S. Border Patrol.

III. EXECUTION

A. Management/Supervisor Intent:

The intent is to disrupt the smuggling of humans, narcotics, weapons and bulk cash in support of border security efforts to secure the border and keep America's communities safe. The Hidalgo County Sheriff's Office and identified Friendly Forces will execute this mission by coordinating with the Rio Grande Valley Border Patrol Sector on the deployment of personnel working Overtime and equipment purchased through Operation Stonegarden.

B. General Concept:

The Hidalgo County Sheriff's Office and Friendly Forces will deploy personnel and equipment within their jurisdictional boundaries, in coordination with the Rio Grande Valley Border Patrol Sector, to support border security efforts. Through OPSG 2018 approved funding, participating agencies will enhance their current deployment capabilities through expenditure of overtime and equipment acquisition.

C. Specific Responsibilities

The Hidalgo County Sheriff's Office and Friendly Forces will coordinate operations and collaborate in information sharing with the RGV Sector Station within their jurisdictional boundary. Each agency will be responsible for executing their missions within the parameters and scope of their authorities.

D. Coordinating Instructions

The Rio Grande Valley Border Patrol Sector Chief Patrol Agent will have operational oversight and in coordination/collaboration with OPSG stakeholders, will determine which areas will be the focus of operations.

IV. BUDGET

Hidalgo County Sheriff's Office Total FY 2018 OPSG Total Grant Award: \$4,500,000.00			
Administration/Logistics/Budget	Narrative Justification (Computation of Items)	Federal Request	
Overtime and Fringe	Overtime and Fringe Total	\$3,440,894.37	
Law Enforcement Operational Overtime *Over 50% in OI funding needs a P-Cap Waiver Request Letter.	Hidalgo County Sheriff's Office – \$1,134,821.61 PCT 1 – \$30,445.73 PCT 2 – \$73,280.90 PCT 3 – \$78,652.27 PCT 4 – \$89,307.46 ALAMO – \$34,503.76 ALTON – \$28,346.46 DONNA – \$45,579.90 EDINBURG – \$217,013.89 HIDALGO – \$99,759.62 LA JOYA – \$71,835.91 MCALLEN – \$177,777.78 MERCEDES – \$34,554.25 MISSION – \$139,773.39 PALMVIEW – \$88,781.28 PENITAS – \$60,910.78 PHARR – \$130,732.00 SAN JUAN – \$66,000.52 SULLIVAN – \$70,921.99 WESLACO – \$138,344.30	\$2,811,343.80	
Fringe Benefits for Law Enforcement	Hidalgo County Sheriff's Office – \$258,847.99 PCT 1 – \$7,054.27 PCT 2 – \$16,719.10 PCT 3 – \$18,223.73 PCT 4 – \$20,692.54 ALAMO – \$7,701.24 ALTON – \$7,653.54 DONNA – \$9,125.10 EDINBURG – \$57,986.11 HIDALGO – \$24,740.38 LA JOYA – \$13,268.09 MCALLEN – \$22,222.22 MERCEDES – \$10,445.75 MISSION – \$29,226.61 PALMVIEW – \$21,218.72 PENITAS – \$4,629.22 PHARR – \$25,139.76 SAN JUAN – \$9,629.48 SULLIVAN – \$19,078.01 WESLACO – \$27,904.04	\$611,505.90	
Equipment (Provide AEL #)	Equipment Total	\$908,329.26	
* Justification Letter needed for \$100K or more purchases * If more space is needed show total equipment cost and list all equipment in justification section of budget.	General Equipment AEL# 03OE-02-TILA AEL# 06CP-01-MOBL	HIDALGO P.D.: Item #9 = \$7,900.00 SAN JUAN P.D.: Item #17 = \$4,081.00	\$11,981.00
	Special Equipment AEL# 03OE-01-ALPR AEL# 03OE-01-ALPR AEL# 03OE-02-SCOP AEL# 03OE-02-SCOP	HCSO: Item #1 = \$32,025.34 Item #2 = \$105,025.34 MERCEDES P.D.: Item #10 = \$29,068.00 PHARR P.D.: Item #15 = \$114,000.00	\$280,118.68

* Needs Justification Letter	Vehicles. Watercraft, other type of vehicles AEL#12VE-00-MISS	HCSO: Item #3 = \$50,025.34 PCT #1: Item #4 = \$37,500.00 ALAMO P.D.: Item #5 = \$55,200.00 ALTON P.D.: Item #6 = \$29,000.00 DONNA P.D.: Item #7 = \$40,295.00 HIDALGO P.D.: Item #8 = \$137,400.00 MERCEDES P.D.: Item #11 = \$15,932.00 MISSION P.D.: Item #12 = \$156,000.00 PENITAS P.D.: Item #13 = \$24,460.00 PHARR P.D.: Item #14 = \$30,128.24 SAN JUAN P.D.: Item #16 = \$40,289.00	\$616,229.58
* Needs Justification Letter	Regional Capability Building equipment	N/A	\$0.00
Vehicles	Fuel Cost	See Individual Participants OT breakdown: ALAMO P.D.: \$2,595.00 HIDALGO P.D.: \$55,200.00 LA JOYA P.D.: \$4,896.00	\$62,691.00
	Maintenance Cost	See Individual Participants OT breakdown: TOTAL Maintenance	\$0.00
	Mileage Cost	See Individual Participants OT breakdown:	\$0.00
Travel, Lodging, and Per diem	For Deployed LE and/or Federally sponsored (DHS/FEMA) border security task force, meetings or training	See Individual Participants OT breakdown: TOTAL Travel	\$0.00
County M&A		HCSO: \$84,254.38 PCT. 3: \$13,124.00 WESLACO P.D.: \$8,751.66	\$106,130.04
		Total Funding Cost:	\$4,500,000.00

Hidalgo County Sheriff's Office – FY 18 OPSG Total Grant Award \$4,500,000.00

Hidalgo County Sheriff's Office – FY 18 Award less Friendly Forces - \$1,665,000.00 / Friendly Forces \$2,835,000.00

Itemized Cost and Justification

Overtime (293 LEOs):

\$37.94 per hr. rate X 26,206.2575 hrs. = \$994,265.41

Overtime (Multiple Communication Officers):

\$32.15 per hr. rate X 4,371.8880 hrs. = \$140,556.20 (rnd up)

Overtime Subtotal: \$1,134,821.61

Fringe: (293 LEOs)

\$37.94 per hr. rate X 23.17% (fringe) = \$8.790698 X 26,206.2575 hrs. = \$230,371.30 (rnd up)

Fringe: (Multiple Communication Officers)

\$32.15 per hr. rate X 20.26% (fringe) = \$6.51359 X 4,371.8880 hrs. = \$28,476.69 (rnd up)

Fringe Subtotal: \$258,847.99

Equipment:

Item #1 – Vigilant Commercial Account AEL# 03OE-01-ALPR (1 year subscription) = \$32,025.34
(Provides interoperability and connectivity to operate Vigilant License Plate Readers)

Item #2 – Ten (10) Vigilant License Plate Readers AEL# 03OE-01-ALPR (\$10,502.53 each) = \$105,025.34

(Provides intelligence collection along smuggling routes to target smuggling organizations and alert law enforcement of illicit activity)

Item #3 – One Ford F-150 Fully Equipped AEL#12VE-00-MISS = \$50,025.34

(Enhances law enforcement patrols in areas that lack paved roads deemed as high threat areas for human smuggling)

(Vehicle will not include in car video system / not supported by OPSG funds)

Equipment Subtotal: \$187,076.02

Fuel:

N/A

Fuel Subtotal: \$0.00

Maintenance:

N/A

Maintenance Subtotal: \$0.00

Mileage:

N/A

Mileage Subtotal: \$0.00

Travel:

N/A

Travel Subtotal: \$0.00

M&A:

\$32.15 per hr. rate X 2,620.6650 hrs. = \$84,254.38 (rnd up)

M&A Subtotal: \$84,254.38 (rnd up)

Table A.1 Individual Friendly Force's proposed expenditure

Hidalgo County Sheriff's Office – Cost Summary									
Cost Categories	Overtime	Fringe	Equipment	Fuel	Maint.	Mileage	Travel	M&A	Total
Agency Cost	\$1,134,821.61	\$258,847.99	\$187,076.02	\$0.00	\$0.00	\$0.00	\$0.00	\$84,254.38	\$1,665,000.00

Agency OT Cost \$1,477,923.98 – includes OT, Fringe, M&A
 Agency General Cost \$187,076.02 – includes all other costs
 Total Cost \$1,665,000.00

Friendly Forces

Hidalgo County PCT #1– Friendly Force Allocation Amount: \$75,000.00

Itemized Cost and Justification

Overtime (12 LEOs):

\$28.23 per hr. rate 1078.488474 hrs. = \$30,445.73

Overtime Subtotal: \$30,445.73

Fringe:

\$28.23 per hr. rate x 23.17% (fringe) = \$6.540891 x 1078.488474 hrs. = \$7,054.27

Fringe Subtotal: \$7,054.27

Equipment:

Item #4 – 2018 or newer Chevy Silverado fully equipped AEL #12VE-00-MISS - Vehicle, Specialized Mission = \$37,500.00 (Enhances law enforcement patrols to continue supporting border security efforts in areas that lack paved roads deemed as high threat areas for human smuggling) *(Vehicles will not include in car video system / not supported by OPSG funds)*

Equipment Subtotal: \$37,500.00

Fuel:

N/A

Fuel Subtotal: \$0.00

Maintenance:

N/A

Maintenance Subtotal: \$0.00

Mileage:

N/A

Mileage Subtotal: \$0.00

Travel:

N/A

Travel Subtotal: \$0.00

M&A:

N/A

M&A Subtotal: \$0.00

(Include below table and breakdown for each participating agency)

Table A.2 Individual Friendly Force's proposed expenditure

PCT #1 – Cost Summary									
Cost Categories	Overtime	Fringe	Equipment	Fuel	Maint.	Mileage	Travel	M&A	Total
Agency Cost	\$30,445.73	\$7,054.27	\$37,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,000.00

Agency OT Cost	\$37,500.00 – includes OT, Fringe, M&A
Agency General Cost	\$37,500.00 – includes all other costs
Total Cost	\$75,000.00

Friendly Forces

Hidalgo County PCT #2 – Friendly Force Allocation Amount: \$90,000.00

Itemized Cost and Justification

Overtime (11 LEOs):

\$43.13 per hr. rate 1491.846615 hrs. = \$64,343.35

Overtime (Communication Officer):

\$25.17 per hr. rate 355.0874 hrs. = \$8,937.55

Overtime Subtotal: \$73,280.90

Fringe:

\$43.13 per hr. rate x 23.17% (fringe) = \$9.993221 X 1491.846615 hrs. = \$14,908.35

Fringe:

\$25.17 per hr. rate x 20.26% (fringe) = \$5.099442 X 355.0874 hrs. = \$1,810.75

Fringe Subtotal: \$16,719.10

Equipment:

N/A

Equipment Subtotal: \$0.00

Fuel:

N/A

Fuel Subtotal: \$0.00

Maintenance:

N/A

Maintenance Subtotal: \$0.00

Mileage:

N/A

Mileage Subtotal: \$0.00

Travel:

N/A

Travel Subtotal: \$0.00

M&A:

N/A

M&A Subtotal: \$0.00

(Include below table and breakdown for each participating agency)

Table A.3 Individual Friendly Force's proposed expenditure

PCT #2 – Cost Summary									
Cost Categories	Overtime	Fringe	Equipment	Fuel	Maint.	Mileage	Travel	M&A	Total
Agency Cost	\$73,280.90	\$16,719.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,000.00

Agency OT Cost \$90,000.00 – includes OT, Fringe, M&A
 Agency General Cost \$0.00 – includes all other costs
Total Cost \$90,000.00

Friendly Forces

Hidalgo County PCT #3 – Friendly Force Allocation Amount: \$110,000.00

Itemized Cost and Justification

Overtime (13 LEOs):

\$44.19 per hr. rate X 1779.8658 hrs. = \$78,652.27

Overtime Subtotal: \$78,652.27

Fringe:

\$44.19 per hr. rate X 23.17% (fringe) = \$10.238823 X 1779.8658 hrs. = \$18,223.73

Fringe Subtotal: \$18,223.73

Equipment:

N/A

Equipment Subtotal: \$0.00

Fuel:

N/A

Fuel Subtotal: \$0.00

Maintenance:

N/A

Maintenance Subtotal: \$0.00

Mileage:

N/A

Mileage Subtotal: \$0.00

Travel:

N/A

Travel Subtotal: \$0.00

M&A:

\$30.66 per hr. rate X 428.0626 hrs. = \$13,124.40

M&A Subtotal: \$13,124.40

(Include below table and breakdown for each participating agency)

Table A.4 Individual Friendly Force's proposed expenditure

PCT #3 – Cost Summary									
Cost Categories	Overtime	Fringe	Equipment	Fuel	Maint.	Mileage	Travel	M&A	Total
Agency Cost	\$78,652.27	\$18,223.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,124.40	\$110,000.00

Agency OT Cost \$110,000.00 – includes OT, Fringe, M&A
Agency General Cost \$0.00 – includes all other costs
Total Cost **\$110,000.00**

Friendly Forces

Hidalgo County PCT #4 – Friendly Force Allocation Amount: \$110,000.00

Itemized Cost and Justification

Overtime (14 LEOs):

\$43.52 per hr. rate X 2052.1016 hrs. = \$89,307.46

Overtime Subtotal: \$89,307.46

Fringe:

\$43.52 per hr. rate X 23.17% (fringe) = \$10.083584 X 2052.1016 hrs. = \$20,692.54

Fringe Subtotal: \$20,692.54

Equipment:

N/A

Equipment Subtotal: \$0.00

Fuel:

N/A

Fuel Subtotal: \$0.00

Maintenance:

N/A

Maintenance Subtotal: \$0.00

Mileage:

N/A

Mileage Subtotal: \$0.00

Travel:

N/A

Travel Subtotal: \$0.00

M&A:

N/A

M&A Subtotal: \$0.00

(Include below table and breakdown for each participating agency)

Table A.5 Individual Friendly Force's proposed expenditure

PCT #4 – Cost Summary									
Cost Categories	Overtime	Fringe	Equipment	Fuel	Maint.	Mileage	Travel	M&A	Total
Agency Cost	\$89,307.46	\$20,692.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$110,000.00

Agency OT Cost \$110,000.00 – includes OT, Fringe, M&A
 Agency General Cost \$0.00 – includes all other costs
Total Cost \$110,000.00

Friendly Forces

Alamo Police Department – Friendly Force Allocation Amount: \$100,000.00

Itemized Cost and Justification

Overtime (28 LEOs):

\$30.00 per hr. rate X 1150.1254 hrs. = \$34,503.76

Overtime Subtotal: \$34,503.76

Fringe:

\$30.00 per hr. rate X 22.32% (fringe) = \$6.696 X 1150.1254 hrs. = \$7,701.24

Fringe Subtotal: \$7,701.24

Equipment:

Item #5 – Two (2) DPS Surplus vehicles AEL# 12VE-00-MISS - Vehicle, Specialized Mission = \$55,200.00 Fully Equipped (Enhances law enforcement patrols to continue supporting border security efforts) *(Vehicles will not include in car video system / not supported by OPSG funds)*

Equipment Subtotal: \$55,200.00

Fuel:

4513.04 miles X \$.575/mile X 2 years = \$2,595.00

Fuel Subtotal: \$2,595.00

Maintenance:

N/A

Maintenance Subtotal: \$0.00

Mileage:

N/A

Mileage Subtotal: \$0.00

Travel:

N/A

Travel Subtotal: \$0.00

M&A:

N/A

M&A Subtotal: \$0.00

(Include below table and breakdown for each participating agency)

Table A.6 Individual Friendly Force's proposed expenditure

ALAMO P.D. – Cost Summary									
Cost Categories	Overtime	Fringe	Equipment	Fuel	Maint.	Mileage	Travel	M&A	Total
Agency Cost	\$34,503.76	\$7,701.24	\$55,200.00	\$2,595.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00

Agency OT Cost \$42,205.00 – includes OT, Fringe, M&A
Agency General Cost \$57,795.00 – includes all other costs
Total Cost \$100,000.00

Friendly Forces

Alton Police Department – Friendly Force Allocation Amount: \$65,000.00

Itemized Cost and Justification

Overtime (11 LEOs):

\$32.25 per hr. rate X 878.96 hrs. = \$28,346.46

Overtime Subtotal: \$28,346.46

Fringe:

\$32.25 per hr. rate X 27% (fringe) = \$8.7075 X 878.96 hrs. = \$7,653.54

Fringe Subtotal: \$7,653.54

Equipment:

Item #6 – 2019 or newer Ford Explorer fully equipped AEL #12VE-00-MISS - Vehicle, Specialized Mission = \$29,000.00 (*Enhances law enforcement patrols to continue supporting border security efforts*) (*Vehicle will not include in car video system / not supported by OPSG funds*)

Equipment Subtotal: \$29,000.00

Fuel:

N/A

Fuel Subtotal: \$0.00

Maintenance:

N/A

Maintenance Subtotal: \$0.00

Mileage:

N/A

Mileage Subtotal: \$0.00

Travel:

N/A

Travel Subtotal: \$0.00

M&A:

N/A

M&A Subtotal: \$0.00

(Include below table and breakdown for each participating agency)

Table A.7 Individual Friendly Force's proposed expenditure

ALTON P.D. – Cost Summary									
Cost Categories	Overtime	Fringe	Equipment	Fuel	Maint.	Mileage	Travel	M&A	Total
Agency Cost	\$28,346.46	\$7,653.54	\$29,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,000.00

Agency OT Cost \$36,000.00 – includes OT, Fringe, M&A
 Agency General Cost \$29,000.00 – includes all other costs
Total Cost \$65,000.00

Friendly Forces

Donna Police Department – Friendly Force Allocation Amount: \$95,000.00

Itemized Cost and Justification

Overtime (4 LEOs):

\$28.00 per hr. rate X 1627.8536 hrs. = \$45,579.90

Overtime Subtotal: \$45,579.90

Fringe:

\$28.00 per hr. rate X 20.02% (fringe) = \$5.6056 X 1627.8536 hrs. = \$9,125.10

Fringe Subtotal: \$9,125.10

Equipment:

Item #7 – One (1) new fully equipped Ford Police Interceptor Sedan all-wheel drive AEL # 12VE-00-MISS = \$40,295.00 (*Enhances law enforcement patrols to continue supporting border security efforts*)
 (Vehicles will not include in car video system / not supported by OPSG funds)

Equipment Subtotal: \$40,295.00

Fuel:

N/A

Fuel Subtotal: \$0.00

Maintenance:

N/A

Maintenance Subtotal: \$0.00

Mileage:

N/A

Mileage Subtotal: \$0.00

Travel:

N/A

Travel Subtotal: \$0.00

M&A:

N/A

M&A Subtotal: \$0.00

(Include below table and breakdown for each participating agency)

Table A.8 Individual Friendly Force's proposed expenditure

DONNA P.D. – Cost Summary									
Cost Categories	Overtime	Fringe	Equipment	Fuel	Maint.	Mileage	Travel	M&A	Total
Agency Cost	\$45,579.90	\$9,125.10	\$40,295.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$95,000.00

Agency OT Cost \$54,705.00 – includes OT, Fringe, M&A
Agency General Cost \$40,295.00 – includes all other costs
Total Cost \$95,000.00

Friendly Forces

Edinburg Police Department – Friendly Force Allocation Amount: \$275,000.00

Itemized Cost and Justification

Overtime (162 LEOs):

\$50.00 per hr. rate X 4340.2778 hrs. = \$217,013.89

Overtime Subtotal: \$217,013.89

Fringe:

\$50.00 per hr. rate X 26.72% (fringe) = \$13.36 X 4340.2778 hrs. = \$57,986.11

Fringe Subtotal: \$57,986.11

Equipment:

N/A

Equipment Subtotal: \$0.00

Fuel:

N/A

Fuel Subtotal: \$0.00

Maintenance:

N/A

Maintenance Subtotal: \$0.00

Mileage:

N/A

Mileage Subtotal: \$0.00

Travel:

N/A

Travel Subtotal: \$0.00

M&A:

N/A

M&A Subtotal: \$0.00

(Include below table and breakdown for each participating agency)

Table A.9 Individual Friendly Force's proposed expenditure

EDINBURG P.D. – Cost Summary									
Cost Categories	Overtime	Fringe	Equipment	Fuel	Maint.	Mileage	Travel	M&A	Total
Agency Cost	\$217,013.89	\$57,986.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$275,000.00

Agency OT Cost \$275,000.00 – includes OT, Fringe, M&A
 Agency General Cost \$0.00 – includes all other costs
Total Cost \$275,000.00

Friendly Forces

Hidalgo Police Department – Friendly Force Allocation Amount: \$325,000.00

Itemized Cost and Justification

Overtime (3 LEOs):

\$42.14 per hr. rate X 2367.338 hrs. = \$99,759.62

Overtime Subtotal: \$99,759.62

Fringe:

\$42.14 per hr. rate X 24.80% (fringe) = \$10.45072 X 2367.338 hrs. = \$24,740.38

Fringe Subtotal: \$24,740.38

Equipment:

Item #8 – Three (3) fully equipped Chevy Tahoe Police Units AEL# 12VE-00-MISS = \$137,400.00
(Enhances law enforcement patrols to continue supporting border security efforts) (Vehicles will not include in car video system / not supported by OPSG funds)

Item #9 – Two (2) Night Vision Goggles AEL# 03OE-02-TILA = \$7,900.00

(Enhances night time surveillance capability of Officers while supporting border security efforts)

Equipment Subtotal: \$145,300.00

Fuel:

96,000 miles X \$.575 = \$55,200.00

Fuel Subtotal: \$55,200.00

Maintenance:

N/A

Maintenance Subtotal: \$0.00

Mileage:

N/A

Mileage Subtotal: \$0.00

Travel:

N/A

Travel Subtotal: \$0.00

M&A:

N/A

M&A Subtotal: \$0.00

(Include below table and breakdown for each participating agency)

Table A.10 Individual Friendly Force's proposed expenditure

HIDALGO P.D. – Cost Summary									
Cost Categories	Overtime	Fringe	Equipment	Fuel	Maint.	Mileage	Travel	M&A	Total
Agency Cost	\$99,759.62	\$24,740.38	\$145,300.00	\$55,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$325,000.00

Agency OT Cost \$124,500.00 – includes OT, Fringe, M&A

Agency General Cost \$200,500.00 – includes all other costs

Total Cost \$325,000.00

Friendly Forces

La Joya Police Department – Friendly Force Allocation Amount: \$90,000.00

Itemized Cost and Justification

Overtime (11 LEOs):

\$36.33 per hr. rate X 1977.3166 hrs. = \$71,835.91

Overtime Subtotal: \$71,835.91

Fringe:

\$36.33 per hr. rate X 18.47% (fringe) = \$6.710151 X 1977.3166 hrs. = \$13,268.09

Fringe Subtotal: \$13,268.09

Equipment:

N/A

Equipment Subtotal: \$0.00

Fuel:

8514.7826 miles X \$.575 X = \$4,896.00

Fuel Subtotal: \$4,896.00

Maintenance:

N/A

Maintenance Subtotal: \$0.00

Mileage:

N/A

Mileage Subtotal: \$0.00

Travel:

N/A

Travel Subtotal: \$0.00

M&A:

N/A

M&A Subtotal: \$0.00

(Include below table and breakdown for each participating agency)

Table A.11 Individual Friendly Force's proposed expenditure

LA JOYA P.D. – Cost Summary									
Cost Categories	Overtime	Fringe	Equipment	Fuel	Maint.	Mileage	Travel	M&A	Total
Agency Cost	\$71,835.91	\$13,268.09	\$0.00	\$4,896.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,000.00

Agency OT Cost \$85,104.00 – includes OT, Fringe, M&A
Agency General Cost \$4,896.00 – includes all other costs
Total Cost \$90,000.00

Friendly Forces

McAllen Police Department – Friendly Force Allocation Amount: \$200,000.00

Itemized Cost and Justification

Overtime (8 LEOs):

\$57.96 per hr. rate X 3067.2494 hrs. = \$177,777.78

Overtime Subtotal: \$177,777.78

Fringe:

\$57.96 per hr. rate X 12.5% (fringe) = \$7.2450 X 3067.2494 hrs. = \$22,222.22

Fringe Subtotal: \$22,222.22

Equipment:

N/A

Equipment Subtotal: \$0.00

Fuel:

N/A

Fuel Subtotal: \$0.00

Maintenance:

N/A

Maintenance Subtotal: \$0.00

Mileage:

N/A

Mileage Subtotal: \$0.00

Travel:

N/A

Travel Subtotal: \$0.00

M&A:

N/A

M&A Subtotal: \$0.00

(Include below table and breakdown for each participating agency)

Table A.12 Individual Friendly Force's proposed expenditure

MCALLEN P.D. – Cost Summary									
Cost Categories	Overtime	Fringe	Equipment	Fuel	Maint.	Mileage	Travel	M&A	Total
Agency Cost	\$177,777.78	\$22,222.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00

Agency OT Cost \$200,000.00 – includes OT, Fringe, M&A
 Agency General Cost \$0.00 – includes all other costs
Total Cost \$200,000.00

Friendly Forces

Mercedes Police Department – Friendly Force Allocation Amount: \$90,000.00

Itemized Cost and Justification

Overtime (5 LEOs):

\$30.89 per hr. rate X 1118.6226 hrs. = \$34,554.25

Overtime Subtotal: \$34,554.25

Fringe:

\$30.89 per hr. rate X 30.23% (fringe) = \$9.338047 X 1118.6226 hrs. = \$10,445.75

Fringe Subtotal: \$10,445.75

Equipment:

Item #10 – One (1) Mobile Surveillance Tower AEL# 03OE-02-SCOP = \$29,068.00

(Enhances surveillance capabilities through and over dense vegetation along the border. Provides surveillance capability for deployment in areas that lack situational awareness. These towers will be remotely controlled and deployed in strategic locations to prevent and identify illicit activity in areas heavily utilized by smuggling organizations. The live video feeds will provide law enforcement with situational awareness in areas that are not patrolled due to lack of agents/officers.)

Item #11 – One Surplus DPS vehicle fully equipped AEL# 12VE-00-MISS = \$15,932.00

(Enhances law enforcement patrols to continue supporting border security efforts)

(Vehicles will not include in car video system / not supported by OPSG funds)

Equipment Subtotal: \$45,000.00

Fuel:

N/A

Fuel Subtotal: \$0.00

Maintenance:

N/A

Maintenance Subtotal: \$0.00

Mileage:

N/A

Mileage Subtotal: \$0.00

Travel:

N/A

Travel Subtotal: \$0.00

M&A:
N/A

M&A Subtotal: \$0.00

(Include below table and breakdown for each participating agency)

Table A.13 Individual Friendly Force's proposed expenditure

Mercedes P.D. – Cost Summary									
Cost Categories	Overtime	Fringe	Equipment	Fuel	Maint.	Mileage	Travel	M&A	Total
Agency Cost	\$34,554.25	\$10,445.75	\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,000.00

Agency OT Cost \$45,000.00 – includes OT, Fringe, M&A

Agency General Cost \$45,000.00 – includes all other costs

Total Cost \$90,000.00

Friendly Forces

Mission Police Department – Friendly Force Allocation Amount: \$325,000.00

Itemized Cost and Justification

Overtime (45 LEOs):

\$42.81 per hr. rate X 3264.9706 hrs. = \$139,773.39

Overtime Subtotal: \$139,773.39

Fringe:

\$42.81 per hr. rate X 20.91% (fringe) = \$8.951571 X 3264.9706 hrs. = \$29,226.61

Fringe Subtotal: \$29,226.61

Equipment:

Item #12 – Three (3) fully equipped Chevy Tahoe units AEL# 12VE-00-MISS = \$156,000.00

(Enhances law enforcement patrols to continue supporting border security efforts)

(Vehicles will not include in car video system / not supported by OPSG funds)

Equipment Subtotal: \$156,000.00

Fuel:

N/A

Fuel Subtotal: \$0.00

Maintenance:

N/A

Maintenance Subtotal: \$0.00

Mileage:

N/A

Mileage Subtotal: \$0.00

Travel:

N/A

Travel Subtotal: \$0.00

M&A:

N/A

M&A Subtotal: \$0.00

(Include below table and breakdown for each participating agency)
Table A.14 Individual Friendly Force's proposed expenditure

MISSION P.D. – Cost Summary									
Cost Categories	Overtime	Fringe	Equipment	Fuel	Maint.	Mileage	Travel	M&A	Total
Agency Cost	\$139,773.39	\$29,226.61	\$156,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$325,000.00

Agency OT Cost \$169,000.00 – includes OT, Fringe, M&A
 Agency General Cost \$156,000.00 – includes all other costs
Total Cost \$325,000.00

Friendly Forces

Palmview Police Department – Friendly Force Allocation Amount: \$110,000.00

Itemized Cost and Justification

Overtime (23 LEOs):

\$32.00 per hr. rate X 2774.415 hrs. = \$88,781.28

Overtime Subtotal: \$88,781.28

Fringe:

\$32.00 per hr. rate X 23.90% (fringe) = \$7,648 X 2774.415 hrs. = \$21,218.72

Fringe Subtotal: \$21,218.72

Fringe:

N/A

Fringe Subtotal: \$0.00

Equipment:

N/A

Equipment Subtotal: \$0.00

Fuel:

N/A

Fuel Subtotal: \$0.00

Maintenance:

N/A

Maintenance Subtotal: \$0.00

Mileage:

N/A

Mileage Subtotal: \$0.00

Travel:

N/A

Travel Subtotal: \$0.00

M&A:
N/A

M&A Subtotal: \$0.00

(Include below table and breakdown for each participating agency)
Table A.15 Individual Friendly Force's proposed expenditure

PALMVIEW P.D. – Cost Summary									
Cost Categories	Overtime	Fringe	Equipment	Fuel	Maint.	Mileage	Travel	M&A	Total
Agency Cost	\$88,781.28	\$21,218.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$110,000.00

Agency OT Cost \$110,000.00 – includes OT, Fringe, M&A
Agency General Cost \$0.00 – includes all other costs
Total Cost \$110,000.00

Friendly Forces

Penitas Police Department – Friendly Force Allocation Amount: \$90,000.00

Itemized Cost and Justification

Overtime (12 LEOs):

\$24.75 per hr. rate X 2461.0416 hrs. = \$60,910.78

Overtime Subtotal: \$60,910.78

Fringe:

\$24.75 per hr. rate X 7.6% (fringe) = \$1.881 X 2461.0416 hrs. = \$4,629.22

Fringe Subtotal: \$4,629.22

Equipment:

Item #13 – Two (2) 2018 or newer POLRANGERS 900XP with poly roofs and hard coat windshields
AEL# 12VE-00-MISS= \$24,460.00 (*Provides Off-road capability while supporting Border Patrol agents in areas that lack infrastructure*)

Equipment Subtotal: \$24,460.00

Fuel:

N/A

Fuel Subtotal: \$0.00

Maintenance:

N/A

Maintenance Subtotal: \$0.00

Mileage:

N/A

Mileage Subtotal: \$0.00

Travel:

N/A

Travel Subtotal: \$0.00

M&A:

N/A

M&A Subtotal: \$0.00

(Include below table and breakdown for each participating agency)
Table A.16 Individual Friendly Force's proposed expenditure

PENITAS P.D. – Cost Summary									
Cost Categories	Overtime	Fringe	Equipment	Fuel	Malnt.	Mileage	Travel	M&A	Total
Agency Cost	\$60,910.78	\$4,629.22	\$24,460.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,000.00

Agency OT Cost \$65,540.00 – includes OT, Fringe, M&A
Agency General Cost \$24,460.00 – includes all other costs
Total Cost \$90,000.00

Friendly Forces

Pharr Police Department – Friendly Force Allocation Amount: \$300,000.00

Itemized Cost and Justification

Overtime (132 LEOs):

\$46.69 per hr. rate X 2800 hrs. = \$130,732.00

Overtime Subtotal: \$130,732.00

Fringe:

\$46.69 per hr. rate X 19.23% (fringe) = \$8.978487 X 2800 hrs. = \$25,139.76

Fringe Subtotal: \$25,139.76

Equipment:

Item #14 – Two (2) UTVs fully equipped AEL# 12VE-00-MISS = \$30,128.24

(Provides Off-road capability while supporting Border Patrol agents in areas that lack infrastructure)

Item #15 – Two (2) SKYCOPS AEL# 03OE-02-SCOP = \$114,000.00

(Enhances surveillance capabilities through and over dense vegetation along the border. Provides surveillance capability for deployment in areas that lack situational awareness. These towers will be remotely controlled and deployed in strategic locations to prevent and identify illicit activity in areas heavily utilized by smuggling organizations. The live video feeds will provide law enforcement with situational awareness in areas that are not patrolled due to lack of agents/officers.)

Equipment Subtotal: \$144,128.24

Fuel:

N/A

Fuel Subtotal: \$0.00

Maintenance:

N/A

Maintenance Subtotal: \$0.00

Mileage:

N/A

Mileage Subtotal: \$0.00

Travel:

N/A

Travel Subtotal: \$0.00

M&A:
N/A

M&A Subtotal: \$0.00

(Include below table and breakdown for each participating agency)
Table A.17 Individual Friendly Force's proposed expenditure

PHARR P.D. – Cost Summary									
Cost Categories	Overtime	Fringe	Equipment	Fuel	Maint.	Mileage	Travel	M&A	Total
Agency Cost	\$130,732.00	\$25,139.76	\$144,128.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00

Agency OT Cost \$155,871.76 – includes OT, Fringe, M&A
 Agency General Cost \$144,128.24 – includes all other costs
Total Cost \$300,000.00

Friendly Forces

San Juan Police Department – Friendly Force Allocation Amount: \$120,000.00

Itemized Cost and Justification

Overtime (25 LEOs):

\$30.00 per hr. rate X 2200.0174 hrs. = \$66,000.52

Overtime Subtotal: \$66,000.52

Fringe:

\$30.00 per hr. rate X 14.59% (fringe) = \$4.377 X 2200.0174 hrs. = \$9,629.48

Fringe Subtotal: \$9,629.48

Equipment:

Item #16 – One (1) 2018 or newer Ford F150 XL Police Unit fully equipped AEL# 12VE-00-MISS= \$40,289.00 (Enhances law enforcement patrols to continue supporting border security efforts) (Vehicles will not include in car video system / not supported by OPSG funds)

Item #17 – One (1) Harris XG-75 MOBILE UNIT RADIO FOR UNIT AEL# 06CP-01-MOBL= \$4,081.00 (Enhances interoperability and communications with Border Patrol agents and other law enforcement agencies in support of border security) (San Juan PD will comply with the State Administrative Agency's requirements and comply with the interoperability standards established within the Texas Statewide Communications Interoperability Plan (TSCIP) as it pertains to the purchase of communications equipment or technologies.)

Equipment Subtotal: \$44,370.00

Fuel:

N/A

Fuel Subtotal: \$0.00

Maintenance:

N/A

Maintenance Subtotal: \$0.00

Mileage:

N/A

Mileage Subtotal: \$0.00

Travel:

N/A

Travel Subtotal: \$0.00

M&A:

N/A

M&A Subtotal: \$0.00

(Include below table and breakdown for each participating agency)

Table A.18 Individual Friendly Force's proposed expenditure

SAN JUAN P.D. – Cost Summary									
Cost Categories	Overtime	Fringe	Equipment	Fuel	Maint.	Mileage	Travel	M&A	Total
Agency Cost	\$66,000.52	\$9,629.48	\$44,370.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,000.00

Agency OT Cost \$75,630.00 – includes OT, Fringe, M&A

Agency General Cost \$44,370.00 – includes all other costs

Total Cost \$120,000.00

Friendly Forces

Sullivan City Police Department – Friendly Force Allocation Amount: \$90,000.00

Itemized Cost and Justification

Overtime (4 LEOs):

\$24.45 per hr. rate X 2900.6948 hrs. = \$70,921.99

Overtime Subtotal: \$70,921.99

Fringe:

\$24.45 per hr. rate X 26.90% (fringe) = \$6.57705 X 2900.6948 hrs. = \$19,078.01

Fringe Subtotal: \$19,078.01

Equipment:

N/A

Equipment Subtotal: \$0.00

Fuel:

N/A

Fuel Subtotal: \$0.00

Maintenance:

N/A

Maintenance Subtotal: \$0.00

Mileage:

N/A

Mileage Subtotal: \$0.00

Travel:
N/A

Travel Subtotal: \$0.00

M&A:
N/A

M&A Subtotal: \$0.00

(Include below table and breakdown for each participating agency)
Table A.19 Individual Friendly Force's proposed expenditure

SULLIVAN CITY P.D. – Cost Summary									
Cost Categories	Overtime	Fringe	Equipment	Fuel	Maint.	Mileage	Travel	M&A	Total
Agency Cost	\$70,921.99	\$19,078.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,000.00

Agency OT Cost \$90,000.00 – includes OT, Fringe, M&A
Agency General Cost \$0.00 – includes all other costs
Total Cost \$90,000.00

Friendly Forces

Weslaco Police Department – Friendly Force Allocation Amount: \$175,000.00

Itemized Cost and Justification

Overtime (3 LEOs):

\$50.00 per hr. rate X 2330.0382 hrs. = \$116,501.91

Overtime (Communication Officers):

\$19.89 per hr. rate X 1098.1594 hrs. = \$21,842.39

Overtime Subtotal: \$138,344.30

Fringe: (LEO)

\$50.00 per hr. rate X 20.17% (fringe) = \$10.085 X 2330.0382 hrs. = \$23,498.43

Fringe: (Communication Officers)

\$19.89 per hr. rate X 20.17% (fringe) = \$4.011813 X 1098.1594 hrs. = \$4,405.61

Fringe Subtotal: \$27,904.04

Equipment:

N/A

Equipment Subtotal: \$0.00

Fuel:

N/A

Fuel Subtotal: \$0.00

Maintenance:

N/A

Maintenance Subtotal: \$0.00

Mileage:

N/A

Mileage Subtotal: \$0.00

Travel:

N/A

Travel Subtotal: \$0.00

M&A:

\$30.14 per hr. rate X 290.367 hrs. = \$8,751.66

M&A Subtotal: \$8,751.66

(Include below table and breakdown for each participating agency)

Table A.20 Individual Friendly Force's proposed expenditure

WESLACO P.D. – Cost Summary									
Cost Categories	Overtime	Fringe	Equipment	Fuel	Maint.	Mileage	Travel	M&A	Total
Agency Cost	\$138,344.30	\$27,904.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,751.66	\$175,000.00

Agency OT Cost \$175,000.00 – includes OT, Fringe, M&A

Agency General Cost \$0.00 – includes all other costs

Total Cost \$175,000.00

Table A.21 TOTALS – Total proposed expenditures for all participating partners

OPSG Texas Hidalgo County FY 2018 Operation Order Total Budget Summary Overview									
Cost Categories	Overtime	Fringe	Equip	Fuel	Maint.	Mileage	Travel	M&A	Total
HCSO	\$1,134,821.61	\$258,847.99	\$187,076.02	\$0.00	\$0.00	\$0.00	\$0.00	\$84,254.38	\$1,665,000.00
PCT #1	\$30,445.73	\$7,054.27	\$37,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,000.00
PCT #2	\$73,280.90	\$16,719.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,000.00
PCT #3	\$78,652.27	\$18,223.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,124.00	\$110,000.00
PCT #4	\$89,307.46	\$20,692.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$110,000.00
ALAMO	\$34,503.76	\$7,701.24	\$55,200.00	\$2,595.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
ALTON	\$28,346.46	\$7,653.54	\$29,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,000.00
DONNA	\$45,579.90	\$9,125.10	\$40,295.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$95,000.00
EDINBURG	\$217,013.89	\$57,986.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$275,000.00
HIDALGO	\$99,759.62	\$24,740.38	\$145,300.00	\$55,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$325,000.00
LA JOYA	\$71,835.91	\$13,268.09	\$0.00	\$4,896.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,000.00
MCALLEN	\$177,777.78	\$22,222.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00
MERCEDES	\$34,554.25	\$10,445.75	\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,000.00
MISSION	\$139,773.39	\$29,226.61	\$156,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$325,000.00
PALMVIEW	\$88,781.28	\$21,218.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$110,000.00
PENITAS	\$60,910.78	\$4,629.22	\$24,460.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,000.00
PHARR	\$130,732.00	\$25,139.76	\$144,128.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00
SAN JUAN	\$66,000.52	\$9,629.48	\$44,370.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,000.00

SULLIVAN	\$70,921.99	\$19,078.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,000.00
WESLACO	\$138,344.30	\$27,904.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,751.66	\$175,000.00
Total Cost	\$2,811,343.80	\$611,505.90	\$908,329.26	\$62,691.00	\$0.00	\$0.00	\$0.00	\$106,130.04	\$4,500,000.00

Total OT Cost: \$3,528,979.74

Total General Cost: \$971,020.26

Total Cost of OPORD: \$4,500,000.00

79% of the total award amount will be used on overtime. (Include Price Act Waiver if over 50%)

V. COMMAND/CONTROL/COMMUNICATION

A. Chain of Command:

Participating agencies will maintain their individual chains of command as dictated by internal policies and guidelines. The Chief Patrol Agent of the Rio Grande Valley Sector will approve operations Orders for specific Operation Stonegarden activities.

B. Unit Command:

Participating agencies will maintain their individual unit command as dictated by internal policies and guidelines.

C. Communications Detail:

Participating agencies will be in accordance with existing communications policies for each agency and station area of operations.

D. Map Coordinates:

Hidalgo County, Texas. N 26.4656, W -98.2213

ANNEX

A. Administration Annex:

The encounter of illegal aliens will be coordinated with the United States Border Patrol for appropriate action.

B. Execution Annex:

Participating agencies will execute their missions within the parameters and scope of their authorities.

C. Command Annex:

Media Action Plan:

Participating agencies will coordinate with the United States Border Patrol on media topics related to Operation Stonegarden.

Legal Review:

Participating agencies will refer legal matters to their respective Attorneys or Counsel.

Risks:

No risks have been associated to this Operations Order.