

DATE: May 22, 2019

DEPARTMENT HEAD: Atanacio Gaitan

**2019**  
Appropriation



DEPARTMENT NAME: Constable Precinct 4

ACCOUNT NUMBER: 9-1284-421-10-294-047-8-XXX

Contact Person: Horaldo Sanchez Ph#: (956) 383-8560

**SUBJECT:** Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
9-1284-421-10-294-047-8-131	CONST PCT4 OPSG - OVERTIME PAY	\$89,307.46
9-1284-421-10-294-047-8-220	CONST PCT4 OPSG - FICA	\$6,840.95
9-1284-421-10-294-047-8-230	CONST PCT4 OPSG - RETIREMENT	\$10,850.86
9-1284-421-10-294-047-8-250	CONST PCT4 OPSG - UNEMPLOYMENT COMP	\$214.34
9-1284-421-10-294-047-8-260	CONST PCT4 OPSG - WORKERS COMP	\$2,786.39
9-1284-331-12-294-047-8-010	CONST PCT4 OPSG - REVENUES	\$110,000.00
<b>TOTAL BUDGET INCREASE (DECREASE)</b>		<b>\$110,000.00</b>

**REASON:** TO APPROPRIATE THE OPERATION STONEGARDEN FY18 GRANT FUNDS AWARDED TO CONSTABLE PRECINCT 4. THE GRANT WAS AWARDED BY THE TEXAS OFFICE OF THE GOVERNOR - HOMELAND SECURITY GRANTS DIVISION. GRANT NO. 3175004; GRANT PERIOD: 04/01/2019 TO 02/29/2020.

NOTE: EXPENSES RELATING TO HEALTH AND LIFE INSURANCE THAT ARE ASSIGNED TO OVERTIME HOURS ARE TO BE CHARGED TO THE CONSTABLE PRECINCT 4 GENERAL FUND; ACCOUNT NO. 9-1100-421-00-294-001-0-XXX

/s/ Horaldo Sanchez  
DEPARTMENT HEAD SIGNATURE

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APPROVED COMMISSIONERS' COURT

\_\_\_\_\_  
DATE

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ATTEST COUNTY CLERK