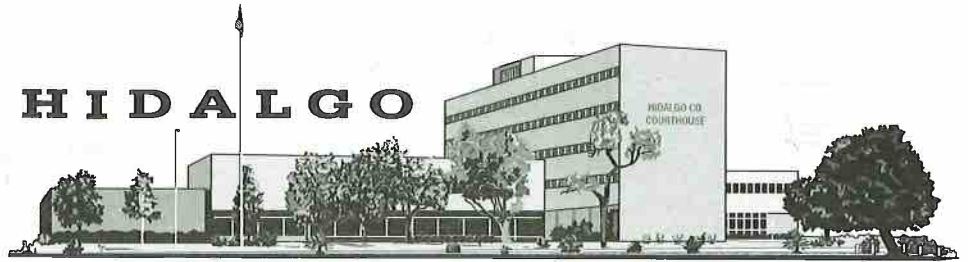


COUNTY of HIDALGO



EDINBURG, TEXAS 78539

HIDALGO COUNTY AUDITOR'S OFFICE
Hidalgo County Administration Building
2808 South Business Highway 281
Edinburg, Texas 78539-6243
PHONE: (956) 318-2511
FAX: (956) 318-2577
WEBSITE: www.co.hidalgo.tx.us/auditor

May 31, 2019

The Honorable Richard F Cortez, Hidalgo County Judge
The Honorable David Fuentes, Commissioner, Precinct No. 1
The Honorable Eduardo Cantu, Commissioner, Precinct No. 2
The Honorable Jose M. Flores, Commissioner, Precinct No. 3
The Honorable Ellie Torres, Commissioner, Precinct No. 4

RE: Certification of Revenue

Dear Judge and Commissioners:

Pursuant to Local Government Code § 111.0706 SPECIAL BUDGET FOR REVENUE FROM GRANT OR AID MONEY:

The county auditor shall certify to the commissioners court the receipt of all public or private grant or aid money that is available for disbursement in a fiscal year but not included in the budget for that fiscal year. On certification, the court shall adopt a special budget for the limited purpose of spending the grant or aid money for its intended purpose.

I, Maria Arcilia Duran, County Auditor of Hidalgo County, certify to the Hidalgo County Commissioners Court the receipt of an award from the U.S. Department of Homeland Security, Federal Emergency Management Agency (FEMA) passed through the Office of the Governor's Homeland Security Grants Division (HSGD). These funds may now be made available by creating a new special budget or amending a current budget for its intended purposes.

AMOUNT	PURPOSE
\$75,000.00	Grant Number: 3174704
	Federal/State Award ID: EMW-2018-SS-00022-S01
	Operation Stone Garden Program (OPSG) FY18 CPCT1

CERTIFIED BY:

Maria A. Duran J.C.

Maria Arcilia Duran, CPA

6/3/19

Date

HIDALGO COUNTY DISTRICT JUDGES

- | | | | | | | | | | | | |
|---|--|---|--|--|--|---|--|--|--|--|--|
| LUIS M. SINGLETERRY
JUDGE, 62 ND D.C. | FERNANDO MANCIAS
JUDGE, 63 RD D.C. | J. R. "BOBBY" FLORES
JUDGE, 139 TH D.C. | ROSE GUERRA REYNA
JUDGE, 208 TH D.C. | MARLA CUELLAR
JUDGE, 276 TH D.C. | MARIO E. RAMIREZ, JR.
JUDGE, 332 ND D.C. | NOE GONZALEZ
JUDGE, 370 TH D.C.
OVERSEER | LETICIA LOPEZ
JUDGE, 388 TH D.C. | L. KENO VASQUEZ
JUDGE, 398 TH D.C. | ISRAEL RAMON, JR.
JUDGE, 430 TH D.C. | RENEE R. BETANCOURT
JUDGE, 446 TH D.C. | JAI ME TUJERINA
JUDGE, 464 TH D.C. |
|---|--|---|--|--|--|---|--|--|--|--|--|

AI-70551

Constable Pct. #1 10. A.

CC AGENDA SPECIAL MTG

Meeting Date: 06/06/2019

Submitted For: Constable Celestino Avila, Jr., CONSTABLE PCT. #1

Submitted By: Joe Espinoza, CONSTABLE PCT. #1

Department: CONSTABLE PCT. #1

Information

CAPTION

Constable Pct. 1 - OPSG 2018 (1284)

1. Authorization to accept the Approval Notice in reference to Operation Stonegarden FY 2018 for the amount of \$75,000.00.
2. Authorization and approval for County Judge, as authorized official, to electronically accept grant award form and related documents.
3. Authorization to pay Overtime reimbursable under the grant terms and conditions.
4. Approval of Certification of Revenues, as certified by the County Auditor, for the FY 2018 Operation Stonegarden Grant in the amount of \$75,000.00 and appropriation of same.

BACKGROUND

Grant Number: 3174704

Start 04/01/2019 Thru 02/29/2020

Fiscal Impact

CALENDAR YEAR: 2019

ACCT. #: 9-1284-421-10-291-047-8-XXX

FUNDS AVAILABLE Y/N?: Y **MATCHING FUNDS Y/N?:** N

BUDGETARY IMPACT:

Appropriation of funds for the Constable Pct. 1 OPSG 2018 grant (grant #3174704). Grant period is from 4-1-2017 to 2-29-2020. Grant covers overtime and FICA only. The other fringes associated with overtime expense are to be charged to the Constable Pct. 1 G/F expense acct. (9-1100-421-00-291-001-0-XXX).

No cash match required.

Attachments

Soga 2018

Back up

BA

Form Review

Inbox
Budget & Management

Reviewed By
Veronica Ortiz

Date
05/22/2019 01:44 PM

Jose Rodriguez

From: joe espinosa [joe.espinosa@co.hidalgo.tx.us]
Sent: Wednesday, May 22, 2019 10:43 AM
To: jose rodriguez
Subject: OPSG FY 2018 Certification of Revenues
Attachments: EMail photo.jpg

Mr. Rodriguez, I am requesting to certify the revenues for Operation Stone Garden FY2018 Grant Number 3174704 for the total of \$75,000.00. Account# 9-1284-421-10-291-047-8-xxx. Thank You So Much.

Chief Deputy Joe F. Espinosa
Hidalgo County Constable Pct. 1
1900 Joe Stephens
Weslaco, Tx 78599
956-447-3775 Ext 1306
956-246-8152



DATE: May 23, 2019

2019
Appropriation



DEPARTMENT HEAD: Celestino Avila Jr.

DEPARTMENT NAME: Hidalgo County Constable Pct. 1

ACCOUNT NUMBER: 9-1284-421-10-291-047-8-XXX

Contact Person: Joe F. Espinosa Ph# 956-447-3775

SUBJECT: **Appropriations of Funds** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Appropriations of Funds (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME:		AMOUNT
9-1284-421-10-291-047-8-131	CONST PCT1 2018-	Overtime Pay	\$30,445.73
9-1284-421-10-291-047-8-220	CONST PCT1 2018-	FICA	2,330.27
9-1284-421-10-291-047-8-230	CONST PCT1 2018-	Retirement	3,700.00
9-1284-421-10-291-047-8-250	CONST PCT1 2018-	Unemplment/Comp	74.00
9-1284-421-10-291-047-8-260	CONST PCT1 2018-	Workers comp	950.00
9-1284-421-10-293-047-8-752	CONST PCT1 2018-	Vehicles	37,500.00
9-1284-331-12-291-047-8-010	CONST PCT1 2018-	REVENUES	\$75,000.00
TOTAL BUDGET INCREASE (DECREASE)			

REASON:

Appropriation of funds for the FY 2018 OPSG grant for Const. Pct 1. Grant period is from 04-01-2017 to 02-29-20. Grant covers overtime and FICA only. Grant # 3174704 The other fringes associated with overtime expense are to be charged to the CPCT 1 G/F budget, acct #9-1100-421-00-291-001-0-XXX

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK

5:32 PM

Agency Name: Hidalgo County Grant/App: 3174704 Start Date: 4/1/2019
 Project Title: Hidalgo-2018 OPSG-Constable PCT1 Status: Pending OOG Review [BLI HOLD] End Date: 2/29/2020 Fund Source: HS-Homeland Security Grant Program (HSGP)
 Current Grant Manager: Jerry Ding Current Program Manager: Arturo Mendez Liquidation Date:
 Current Budget: \$75,000.00 Original Award: \$0.00
 Current Award: \$0.00 CFDA: 97.067 OOG Solicitation: Operation Stonegarden Solicitation - FY18

Eligibility Profile Narrative Activities Measures Budget Documents Homeland.Security Conditions.of.Funding Summary Upload.Files My.Mail My.Home
 Grant.History Award.Preview Grant.Issues

General Information and Instructions

Grant Award Documents

Click to View

Responsibilities Memo

Print Statement of Grant Award

Statement of Grant Award (SOGA)

The Statement of Grant Award is the official notice of award from the Office of the Governor (OOG). This Grant Agreement and all terms, conditions, provisions and obligations set forth herein shall be binding upon and shall inure to the benefit of the Parties and their respective successors and assigns and all other State of Texas agencies and any other agencies, departments, divisions, governmental entities, public corporations, and other entities which shall be successors to each of the Parties or which shall succeed to or become obligated to perform or become bound by any of the covenants, agreements or obligations hereunder of each of the Parties hereto.

The approved project narrative and budget for this award are reflected in eGrants on the 'Narrative' and 'Budget/Details' tabs. By accepting the Grant Award in eGrants, the Grantee agrees to strictly comply with the requirements and obligations of this Grant Agreement including any and all applicable federal and state statutes, regulations, policies, guidelines and requirements. In instances where conflicting requirements apply to a Grantee, the more restrictive requirement applies.

The Grant Agreement includes the Statement of Grant Award; the OOG Grantee Conditions and Responsibilities; the Grant Application in eGrants; and the other identified documents in the Grant Application and Grant Award, including but not limited to: 2 CFR Part 200, Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards; Chapter 783 of the Texas Government Code, Title 34, Part 1, Chapter 20, Subchapter E, Division 4 of the Texas Administrative Code, and the Uniform Grant Management Standards (UGMS) developed by the Comptroller of Public Accounts; the state Funding Announcement or Solicitation under which the grant application was made, and for federal funding, the Funding Announcement or Solicitation under which the OOG was awarded funds; and any applicable documents referenced in the documents listed above. For grants awarded from the U.S. Department of Justice, the current applicable version of the Department of Justice Grants Financial Guide and any applicable provisions in Title 28 of the CFR apply. For grants awarded from the Federal Emergency Management Agency (FEMA), all Information Bulletins and Policies published by the FEMA Grants Program Directorate apply. The OOG reserves the right to add additional responsibilities and requirements, with or without advance notice to the Grantee.

By clicking on the 'Accept' button within the 'Accept Award' tab, the Grantee accepts the responsibility for the grant project, agrees and certifies compliance with the requirements outlined in the Grant Agreement, including all provisions incorporated herein, and agrees with the following conditions of grant funding. The grantee's funds will not be released until the grantee has satisfied the requirements of the following Condition(s) of Funding and Other Fund-Specific Requirement(s), if any, cited below:

Grant Number:	3174704	Award Amount:	\$75,000.00
Date Awarded:	PREVIEW - AWARD NOT ACTIVE	Grantee Cash Match:	\$0.00
Grant Period:	04/01/2019 - 02/29/2020	Grantee In Kind Match:	\$0.00
Liquidation Date:	05/29/2020	Total Project Cost:	\$75,000.00
Program Fund:	HS-Homeland Security Grant Program (HSGP)		
Grantee Name:	Hidalgo County		
Project Title:	Hidalgo-2018 OPSG-Constable PCT1		
Grant Manager:	Jerry Ding		
DUNS Number:	103110834		

CFDA:	97.067 - Homeland Security Grant Program (HSGP)
Federal Awarding Agency:	U.S. Department of Homeland Security, Federal Emergency Management Agency
Federal Award Date:	8/17/2018
Federal/State Award ID Number:	EMW-2018-SS-00022-S01
Total Federal Award/State Funds Appropriated:	\$89,859,753.00
Pass Thru Entity Name:	Texas Office of the Governor - Homeland Security Grants Division (HSGD)
Is the Award R&D:	No
Federal/State Award Description:	The purpose of the HSGP is to support state and local efforts to prevent terrorism and other catastrophic events and to prepare the Nation for the threats and hazards that pose the greatest risk to the security of the United States. The HSGP provides funding to implement investments that build, sustain, and deliver the 31 core capabilities essential to achieving the National Preparedness Goal (the Goal) of a secure and resilient Nation. The building, sustanment, and delivery of these core capabilities are not exclusive to any

single level of government, organization, or community, but rather, require the combined effort of the whole community.

List of Post-Award Conditions of Funding and Other Fund-Specific Requirements

Condition of Funding / Project Requirement	Date Created	Date Met	Hold Project Funds	Hold Line Item Funds
Other Condition of Funding. 2017 OT funds need to be exhausted before 2018 OT funds can be requested for reimbursement	5/1/2019		<input type="checkbox"/>	<input checked="" type="checkbox"/>
Please be advised that OOG has added a Condition of Funding (CoF) that will hold funds on a specific budget line item(s) that must be met. You can review the CoF by going to the Summary tab and Clicking on the View Condition of Funding link. Assuming all other Conditions of Funding noted on the Statement of Grant award have been met, you will be able to request reimbursement for any line item except for the one(s) with the fund hold until that fund hold is cleared.	5/1/2019		<input type="checkbox"/>	<input type="checkbox"/>
Operations Order Required: By participating in the OPSG, the state, local, and Tribal agencies agree to conduct operations designed to reduce border-security risk. Tactical operations will be conducted on a periodic basis meeting the criteria outlined below. Tactical operational periods are composed of six critical elements: 1) a pre-planning meeting with the IPT; 2) specified beginning and ending dates; 3) Intelligence driven, with a nexus to border security; 4) use of targeted enforcement techniques; 5) clearly stated objectives; and 6) an after-action meeting. A campaign should involve several tactical operational periods. These periods require deliberate on-going planning to ensure command, staff, and unit activities synchronize to current and future operations. Please prepare and submit the next Operations Order. Fund holds on specific budget line items will be released as Operations Orders are approved.	5/1/2019		<input type="checkbox"/>	<input type="checkbox"/>
Personnel Cap Waiver: Pending approval of the Personnel Cap Waiver by the FEMA Administrator, your jurisdiction is authorized to spend up to, but must not exceed, 50 percent of the Operation Stonegarden allocation issued by FEMA. Fund holds on specific budget line items will be released upon receipt of the FEMA Administrator's approval of the Operations Order.	5/1/2019	5/15/2019	<input type="checkbox"/>	<input type="checkbox"/>

IV. BUDGET

Hidalgo County Sheriff's Office Total FY 2018 OPSG Total Grant Award: \$4,500,000.00			
Administration/Logistics/Budget	Narrative Justification (Computation of Items)	Federal Request	
Overtime and Fringe	Overtime and Fringe Total	\$3,440,894.37	
Law Enforcement Operational Overtime *Over 50% in OI funding needs a P-Cap Waiver Request Letter.	Hidalgo County Sheriff's Office - \$1,134,821.61 PCT 1 - \$30,445.73 PCT 2 - \$73,280.90 PCT 3 - \$78,652.27 PCT 4 - \$89,307.46 ALAMO - \$34,503.76 ALTON - \$28,346.46 DONNA - \$45,579.90 EDINBURG - \$217,013.89 HIDALGO - \$99,759.62 LA JOYA - \$71,835.91 MCALLEN - \$177,777.78 MERCEDES - \$34,554.25 MISSION - \$139,773.39 PALMVIEW - \$88,781.28 PENITAS - \$60,910.78 PHARR - \$130,732.00 SAN JUAN - \$66,000.52 SULLIVAN - \$70,921.99 WESLACO - \$138,344.30	\$2,811,343.80	
Fringe Benefits for Law Enforcement	Hidalgo County Sheriff's Office - \$258,847.99 PCT 1 - \$7,054.27 PCT 2 - \$16,719.10 PCT 3 - \$18,223.73 PCT 4 - \$20,692.54 ALAMO - \$7,701.24 ALTON - \$7,653.54 DONNA - \$9,125.10 EDINBURG - \$57,986.11 HIDALGO - \$24,740.38 LA JOYA - \$13,268.09 MCALLEN - \$22,222.22 MERCEDES - \$10,445.75 MISSION - \$29,226.61 PALMVIEW - \$21,218.72 PENITAS - \$4,629.22 PHARR - \$25,139.76 SAN JUAN - \$9,629.48 SULLIVAN - \$19,078.01 WESLACO - \$27,904.04	\$611,505.90	
Equipment (Provide AEL #)	Equipment Total	\$908,329.26	
* Justification Letter needed for \$100K or more purchases * If more space is needed show total equipment cost and list all equipment in justification section of budget	General Equipment AEL# 03OE-02-TILA AEL# 06CP-01-MOBL	HIDALGO P.D.: Item #9 = \$7,900.00 SAN JUAN P.D.: Item #17 = \$4,081.00	\$11,981.00
	Special Equipment AEL# 03OE-01-ALPR AEL# 03OE-01-ALPR AEL# 03OE-02-SCOP AEL# 03OE-02-SCOP	HCSO: Item #1 = \$32,025.34 Item #2 = \$105,025.34 MERCEDES P.D.: Item #10 = \$29,068.00 PHARR P.D.: Item #15 = \$114,000.00	\$280,118.68

* Needs Justification Letter	Vehicles, Watercraft, other type of vehicles AEL#12VE-00-MISS	HCSO: Item #3 = \$50,025.34 PCT #1: Item #4 = \$37,500.00 ALAMO P.D.: Item #5 = \$55,200.00 ALTON P.D.: Item #6 = \$29,000.00 DONNA P.D.: Item #7 = \$40,295.00 HIDALGO P.D.: Item #8 = \$137,400.00 MERCEDES P.D.: Item #11 = \$15,932.00 MISSION P.D.: Item #12 = \$156,000.00 PENITAS P.D.: Item #13 = \$24,460.00 PHARR P.D.: Item #14 = \$30,128.24 SAN JUAN P.D.: Item #16 = \$40,289.00	\$616,229.58
* Needs Justification Letter	Regional Capability Building equipment	N/A	\$0.00
Vehicles	Fuel Cost	See Individual Participants OT breakdown: ALAMO P.D.: \$2,595.00 HIDALGO P.D.: \$55,200.00 LA JOYA P.D.: \$4,896.00	\$62,691.00
	Maintenance Cost	See Individual Participants OT breakdown: TOTAL Maintenance	\$0.00
	Mileage Cost	See Individual Participants OT breakdown:	\$0.00
Travel, Lodging, and Per diem	For Deployed LE and/or Federally sponsored (DIIS/FEMA) border security task force, meetings or training	See Individual Participants OT breakdown: TOTAL Travel	\$0.00
County M&A		HCSO: \$84,254.38 PCT. 3: \$13,124.00 WESLACO P.D.: \$8,751.66	\$106,130.04
		Total Funding Cost:	\$4,500,000.00

Hidalgo County Sheriff's Office – FY 18 OPSG Total Grant Award \$4,500,000.00

Hidalgo County Sheriff's Office – FY 18 Award less Friendly Forces - \$1,665,000.00 / Friendly Forces \$2,835,000.00

Itemized Cost and Justification

Overtime (293 LEOs):

\$37.94 per hr. rate X 26,206.2575 hrs. = \$994,265.41

Table A.4 Individual Friendly Force's proposed expenditure

PCT #3 – Cost Summary									
Cost Categories	Overtime	Fringe	Equipment	Fuel	Maint.	Mileage	Travel	M&A	Total
Agency Cost	\$78,652.27	\$18,223.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,124.40	\$110,000.00

Agency OT Cost \$110,000.00 – includes OT, Fringe, M&A
 Agency General Cost \$0.00 – includes all other costs
Total Cost \$110,000.00

Friendly Forces

Hidalgo County PCT #4 – Friendly Force Allocation Amount: **\$110,000.00**

Itemized Cost and Justification

Overtime (14 LEOs):

\$43.52 per hr. rate X 2052.1016 hrs. = \$89,307.46

Overtime Subtotal: \$89,307.46

Fringe:

\$43.52 per hr. rate X 23.17% (fringe) = \$10.083584 X 2052.1016 hrs. = \$20,692.54

Fringe Subtotal: \$20,692.54

Equipment:

N/A

Equipment Subtotal: \$0.00

Fuel:

N/A

Fuel Subtotal: \$0.00

Maintenance:

N/A

Maintenance Subtotal: \$0.00

Mileage:

N/A

Mileage Subtotal: \$0.00

Travel:

N/A

Travel Subtotal: \$0.00

M&A:

N/A

M&A Subtotal: \$0.00

(Include below table and breakdown for each participating agency)