

DATE: May 23, 2019

2019
Appropriation

DEPARTMENT HEAD: Celestino Avila Jr.



DEPARTMENT NAME: Hidalgo County Constable Pct. 1

ACCOUNT NUMBER: 9-1284-421-10-291-047-8-XXX

Contact Person: Joe F. Espinosa Ph# 956-447-3775

SUBJECT: **Appropriations of Funds** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Appropriations of Funds (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME		AMOUNT
9-1284-421-10-291-047-8-131	CONST PCT1 2018-	Overtime Pay	\$30,445.73
9-1284-421-10-291-047-8-220	CONST PCT1 2018-	FICA	2,330.27
9-1284-421-10-291-047-8-230	CONST PCT1 2018-	Retirement	3,700.00
9-1284-421-10-291-047-8-250	CONST PCT1 2018-	Unemploment/Comp	74.00
9-1284-421-10-291-047-8-260	CONST PCT1 2018-	Workers comp	950.00
9-1284-421-10-293-047-8-752	CONST PCT1 2018-	Vehichles	37,500.00
9-1284-331-12-291-047-8-010	CONST PCT1 2018-	REVENUES	\$75,000.00
TOTAL BUDGET INCREASE (DECREASE)			

REASON:

Appropriation of funds for the FY 2018 OPSG grant for Const. Pct 1. Grant period is from 04-01-2017 to 02-29-20. Grant covers overtime and FICA only. Grant # 3174704 The other fringes associated with overtime expense are to be charged to the CPCT 1 G/F budget, acct #9-1100-421-00-291-001-0-xxx

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK