HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **Thursday, June 6, 2019** **Agenda Item:** **70614**

Summary of request/proposal:
Pct3 Rd Maint (1200)-
Approval of the following personnel actions, effective 06/24/2019:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1200	Clerk I	T113	121	G01S07	0.00	12,960.00	12,960.00
					0.00	12,960.00	12,960.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
9-1200-431-00-123-005-0-	121	PCT3 RD MAINT-	TEMP F/T EMPLOYEES	$12,960.00
9-1200-431-00-123-005-0-	211	PCT3 RD MAINT-	HEALTH INSURANCE	$0.00
9-1200-431-00-123-005-0-	212	PCT3 RD MAINT-	LIFE INSURANCE	$0.00
9-1200-431-00-123-005-0-	220	PCT3 RD MAINT-	FICA	$991.44
9-1200-431-00-123-005-0-	230	PCT3 RD MAINT-	RETIREMENT	$0.00
9-1200-431-00-123-005-0-	250	PCT3 RD MAINT-	UNEMPLOYMENT COMP	$77.76
9-1200-431-00-123-005-0-	260	PCT3 RD MAINT-	WORKER'S COMP	$891.65
			2019 Budgetary Impact	$14,920.85

Possible Funding Sources: **Funds available**

Comments:

Hidalgo Co. Budget Office
2/3/2005