

DATE: May 21, 2019

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

**2019**

Transfer

AI-70473



DEPARTMENT NAME: Dept. of Budget and Management for Health Ins. Adm.

ACCOUNT NUMBER: 9-2201-415-00-115-0XX-0-XXX

CONTACT PERSON: Eliazar Bazan Jr., Budget Analyst I, Ext. 5407

SUBJECT: **Interdepartmental Transfer/s in Accordance with Local Government Code Chapter 111, Subchapter C.**

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Interdepartmental transfer/s (transfer in/out) (increase/decrease) in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
<b>FROM</b>		
9-2201-415-00-115-010-0 520	HEALTH BENEFITS TPA&STP LOSS- INSURANCE	(25,000.00)
<b>TO</b>		
9-2201-415-00-115-009-0 114	DBM-HEALTH INS ADM- REG P/T EMPLOYEES	15,018.18
9-2201-415-00-115-009-0 211	DBM-HEALTH INS ADM- HEALTH INSURANCE	6,174.16
9-2201-415-00-115-009-0 212	DBM-HEALTH INS ADM- LIFE INSURANCE	36.38
9-2201-415-00-115-009-0 220	DBM-HEALTH INS ADM- FICA	1,199.59
9-2201-415-00-115-009-0 230	DBM-HEALTH INS ADM- RETIREMENT	1,905.24
9-2201-415-00-115-009-0 250	DBM-HEALTH INS ADM- UNEMPLOYMENT COMP	94.09
9-2201-415-00-115-009-0 260	DBM-HEALTH INS ADM- WORKER'S COMP	572.36
<b>TOTAL BUDGET INCREASE (DECREASE)</b>		<b>0.00</b>

REASON: Fund two (2) new Athletic Trainer P/T positions.

DEPARTMENT HEAD SIGNATURE

COMMISSIONERS COURT

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DATE

ATTEST, COUNTY CLERK