HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **Tuesday, June 18, 2019** **Agenda Item:** **70796**

Summary of request/proposal:
H.D. ADM (1293)-
Approval of the following personnel actions, effective 06/24/2019:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1293	Director, Field Operations I	0003	113	G16S01	68,935.00	0.00	(68,935.00)
					68,935.00	0.00	(68,935.00)

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
9-1293-441-00-340-005-0-	113	H.D. ADM-	REG F/T EMPLOYEES	($36,184.27)
9-1293-441-00-340-005-0-	211	H.D. ADM-	HEALTH INSURANCE	($3,880.09)
9-1293-441-00-340-005-0-	212	H.D. ADM-	LIFE INSURANCE	($22.86)
9-1293-441-00-340-005-0-	220	H.D. ADM-	FICA	($2,768.10)
9-1293-441-00-340-005-0-	230	H.D. ADM-	RETIREMENT	($4,396.39)
9-1293-441-00-340-005-0-	250	H.D. ADM-	UNEMPLOYMENT COMP	($217.11)
9-1293-441-00-340-005-0-	260	H.D. ADM-	WORKER'S COMP	($86.84)
			2019 Budgetary Impact	($47,555.66)

2020 Budgetary Impact: -$90,598.74

Possible Funding Sources: **Cost savings**

Comments:

Hidalgo Co. Budget Office
2/3/2005

HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **Tuesday, June 18, 2019** **Agenda Item:** **70796**

Summary of request/proposal:
Emergency Mgmt (1100)-
Approval of the following personnel actions, effective 06/24/2019:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Deputy Emergency Management Coordinator II	0008	113	G13S01	0.00	51,084.00	51,084.00
					0.00	51,084.00	51,084.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
9-1100-429-00-110-075-0-	113	EMERGENCY MGMT-	REG F/T EMPLOYEES	$26,814.21
9-1100-429-00-110-075-0-	211	EMERGENCY MGMT-	HEALTH INSURANCE	$3,880.09
9-1100-429-00-110-075-0-	212	EMERGENCY MGMT-	LIFE INSURANCE	$22.86
9-1100-429-00-110-075-0-	220	EMERGENCY MGMT-	FICA	$2,051.29
9-1100-429-00-110-075-0-	230	EMERGENCY MGMT-	RETIREMENT	$3,257.93
9-1100-429-00-110-075-0-	250	EMERGENCY MGMT-	UNEMPLOYMENT COMP	$160.89
9-1100-429-00-110-075-0-	260	EMERGENCY MGMT-	WORKER'S COMP	$93.85
			2019 Budgetary Impact	$36,281.12

2020 Budgetary Impact: $69,119.49

Possible Funding Sources: **Funding undetermined**

Comments:

Hidalgo Co. Budget Office
2/3/2005