HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **Tuesday, June 18, 2019** **Agenda Item:** **70856**

Summary of request/proposal:
DBM-Health Benefits Administration (2201)-
Approval of the following personnel actions, effective 07/01/2019:

Fund	Position	Slot #	Obj	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
2201	Clerk I	T014	121	0.00	13,414.00	13,414.00
				0.00	13,414.00	13,414.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
9-2201-415-00-115-009-0-	121	DBM-HEALTH INS ADM-	TEMP F/T EMPLOYEES	$13,414.00
9-2201-415-00-115-009-0-	211	DBM-HEALTH INS ADM-	HEALTH INSURANCE	$0.00
9-2201-415-00-115-009-0-	212	DBM-HEALTH INS ADM-	LIFE INSURANCE	$0.00
9-2201-415-00-115-009-0-	220	DBM-HEALTH INS ADM-	FICA	$1,026.17
9-2201-415-00-115-009-0-	230	DBM-HEALTH INS ADM-	RETIREMENT	$0.00
9-2201-415-00-115-009-0-	250	DBM-HEALTH INS ADM-	UNEMPLOYMENT COMP	$80.48
9-2201-415-00-115-009-0-	260	DBM-HEALTH INS ADM-	WORKER'S COMP	$28.17
			2019 Budgetary Impact	$14,548.82

Possible Funding Sources: **Funding available**

Comments:

Hidalgo Co. Budget Office
2/3/2005

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To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **Tuesday, June 18, 2019** **Agenda Item:** **70856**

Summary of request/proposal:
Pct1 Adm (1200)-
Approval of the following personnel actions, effective 07/01/2019:

Fund	Position	Slot #	Obj	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1200	Administrative Assistant I	T037	121	0.00	2,632.00	2,632.00
				0.00	2,632.00	2,632.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
9-1200-431-00-121-004-0-	121	PCT1 ADM-	TEMP F/T EMPLOYEES	$2,632.00
9-1200-431-00-121-004-0-	211	PCT1 ADM-	HEALTH INSURANCE	$0.00
9-1200-431-00-121-004-0-	212	PCT1 ADM-	LIFE INSURANCE	$0.00
9-1200-431-00-121-004-0-	220	PCT1 ADM-	FICA	$201.35
9-1200-431-00-121-004-0-	230	PCT1 ADM-	RETIREMENT	$0.00
9-1200-431-00-121-004-0-	250	PCT1 ADM-	UNEMPLOYMENT COMP	$15.79
9-1200-431-00-121-004-0-	260	PCT1 ADM-	WORKER'S COMP	$5.53
			2019 Budgetary Impact	$2,854.67

Possible Funding Sources: **Funding undetermined**

Comments:

Hidalgo Co. Budget Office
2/3/2005

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To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **Tuesday, June 18, 2019** **Agenda Item:** **70856**

Summary of request/proposal:
Pct3 Rd Maint (1200)-
Approval of the following personnel actions, effective 07/01/2019:

Fund	Position	Slot #	Obj	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1200	Road Maintenance Foreman	T110	121	0.00	25,542.00	25,542.00
				0.00	25,542.00	25,542.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
9-1200-431-00-123-005-0-	121	PCT3 RD MAINT-	TEMP F/T EMPLOYEES	$25,542.00
9-1200-431-00-123-005-0-	211	PCT3 RD MAINT-	HEALTH INSURANCE	$0.00
9-1200-431-00-123-005-0-	212	PCT3 RD MAINT-	LIFE INSURANCE	$0.00
9-1200-431-00-123-005-0-	220	PCT3 RD MAINT-	FICA	$1,953.96
9-1200-431-00-123-005-0-	230	PCT3 RD MAINT-	RETIREMENT	$0.00
9-1200-431-00-123-005-0-	250	PCT3 RD MAINT-	UNEMPLOYMENT COMP	$153.25
9-1200-431-00-123-005-0-	260	PCT3 RD MAINT-	WORKER'S COMP	$1,757.29
			2019 Budgetary Impact	$29,406.50

Possible Funding Sources: **Funding available**

Comments:

Hidalgo Co. Budget Office
2/3/2005