HIDALGO COUNTY
DEPARTMENT OF BUDGET & MANAGEMENT
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **Tuesday, June 18, 2019** **Agenda Item:** **70917**

Summary of request/proposal:
DA Civil Litigation (1100)-
Approval of the following personnel actions, effective 06/18/2019:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Attorney III	T012	121	G17/S01	0.00	37,691.00	37,691.00
					0.00	37,691.00	37,691.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
9-1100-412-00-080-013-0-	121	DA CIVIL LITIGATION-	TEMP F/T EMPLOYEES	$37,691.00
9-1100-412-00-080-013-0-	211	DA CIVIL LITIGATION-	HEALTH INSURANCE	$0.00
9-1100-412-00-080-013-0-	212	DA CIVIL LITIGATION-	LIFE INSURANCE	$0.00
9-1100-412-00-080-013-0-	220	DA CIVIL LITIGATION-	FICA	$2,883.36
9-1100-412-00-080-013-0-	230	DA CIVIL LITIGATION-	RETIREMENT	$0.00
9-1100-412-00-080-013-0-	250	DA CIVIL LITIGATION-	UNEMPLOYMENT COMP	$226.15
9-1100-412-00-080-013-0-	260	DA CIVIL LITIGATION-	WORKER'S COMP	$41.46
			2019 Budgetary Impact	$40,841.97

Possible Funding Sources: **Funding undetermined.**

Comments: