

Hidalgo County
Expenditure Summary Report

Standard Report Format

1001 - Starndard Report Spec

Account No/Description	Original Budget	Adjusted Budget	Y-T-D Encumbrance	Period Expended	Y-T-D Expended	Available Balance	Percent
1312 BORDER COLONIA ACCESS PROGRAM ROUND 3							
9-1312-431-00-121-270-0-723	.00	579.30	.00	.00	.00	579.30 ✓	.00
270	.00	579.30	.00	.00	.00	579.30	.00
9-1312-431-00-121-770-0-334	.00	3,890.86	778.17	3,112.69	3,112.69	.00	100.00
9-1312-431-00-121-770-0-339	.00	3,680.00	3,680.00	.00	.00	.00	100.00
9-1312-431-00-121-770-0-540	.00	1,400.00	.00	.00	.00	1,400.00	.00
9-1312-431-00-121-770-0-721	.00	103,562.72	16,715.18	35,771.42	35,771.42	51,076.12	50.68
9-1312-431-00-121-770-0-723	.00	46,250.00	1,500.00	20,891.32	20,891.32	23,858.68	48.41
770	.00	158,783.58	22,673.35	59,775.43	59,775.43	76,334.80	51.93
9-1312-431-00-121-839-0-334	.00	6,903.60	6,903.60	.00	.00	.00	100.00
9-1312-431-00-121-839-0-339	.00	6,520.00	6,520.00	.00	.00	.00	100.00
9-1312-431-00-121-839-0-721	.00	105,192.21	100,470.15	.00	.00	4,722.06	95.51
9-1312-431-00-121-839-0-723	.00	51,542.74	48,834.80	.00	.00	2,707.94	94.75
839	.00	170,158.55	162,728.55	.00	.00	7,430.00	95.63
9-1312-431-00-121-894-0-721	.00	1,620.20	.00	.00	.00	1,620.20 ✓	.00
9-1312-431-00-121-894-0-723	.00	7,594.52	.00	.00	.00	7,594.52 ✓	.00
894	.00	9,214.72	.00	.00	.00	9,214.72	.00
9-1312-431-00-123-242-0-334	.00	3,500.58	.00	3,500.58	3,500.58	.00	100.00
9-1312-431-00-123-242-0-339	.00	515.55	.00	.00	.00	515.55 ✓	.00
9-1312-431-00-123-242-0-540	.00	143.84	.00	.00	.00	143.84 ✓	.00
242	.00	4,159.97	.00	3,500.58	3,500.58	659.39	84.15
9-1312-431-00-124-296-0-334	.00	10,700.00	6,420.00	4,280.00	4,280.00	.00	100.00
9-1312-431-00-124-296-0-339	.00	3,279.00	3,279.00	.00	.00	.00	100.00
9-1312-431-00-124-296-0-540	.00	771.92	143.84	628.08	628.08	.00	100.00
9-1312-431-00-124-296-0-721	.00	80,226.95	.00	.00	.00	80,226.95	.00
9-1312-431-00-124-296-0-723	.00	11,601.65	.00	.00	.00	11,601.65	.00
296	.00	106,579.52	9,842.84	4,908.08	4,908.08	91,828.60	13.84
9-1312-431-00-124-794-0-334	.00	1,708.52	1,708.52	.00	.00	.00	100.00
9-1312-431-00-124-794-0-339	.00	2,009.49	2,001.50	.00	.00	7.99	99.60
9-1312-431-00-124-794-0-540	.00	31.70	31.70	.00	.00	.00	100.00
9-1312-431-00-124-794-0-721	.00	37,621.17	32,621.17	.00	.00	5,000.00	86.71
9-1312-431-00-124-794-0-723	.00	12,766.02	7,017.50	.00	.00	5,748.52	54.97
794	.00	54,136.90	43,380.39	.00	.00	10,756.51	80.13
1312 BORDER COLONIA ACCESS PROGRAM ROUND 3	.00	503,612.54	238,625.13	68,184.09	68,184.09	196,803.32	60.92
9 YEAR 2019	.00	503,612.54	238,625.13	68,184.09	68,184.09	196,803.32	60.92