DATE: May 30, 2019

DEPARTMENT HEAD: John Paul Lugo

2019
Transfer

DEPARTMENT NAME: BORDER COLONIA ACCESS PROGRAM

AI- 70612 6/06/19 CC

ACCOUNT NUMBER: 9-1312-XXX-XX-XXX-XXX-0-XXX

CONTACT PERSON: Mimi de los Rios PHONE: (956) 292-7655 X5611

SUBJECT: **Interfund & BA - Transfer/s (transfer in/out) (increase/decrease) in Accordance with Local Government Code Chapter 111, Subchapter C.**

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following amendments (increase/decrease) to my department budget in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME		AMOUNT
FROM:			
9-1312-431-00-121-270-0-723	FLORA SUBDIVISION	DRAINAGE	($579.30)
9-1312-431-00-121-894-0-721	MARTIN SUBDIVISION	ROADS	($1,620.20)
9-1312-431-00-121-894-0-723	MARTIN SUBDIVISION	DRAINAGE	($7,594.52)
9-1312-431-00-123-242-0-339	EL FLACO CHIQUITO SUBDIVISION	OTHER PROF. SERVICES	(515.55)
9-1312-431-00-123-242-0-540	EL FLACO CHIQUITO SUBDIVISION	ADVERTISING	(143.84)
9-1312-334-30-121-270-0-000	**PCT. 1 BCAP III - FLORA SUBDV.**	**REVENUE**	**($579.30)**
9-1312-334-30-121-894-0-000	**PCT. 1 BCAP III - MARTIN SUBDV.**	**REVENUE**	**(9,214.72)**
9-1312-334-30-123-242-0-000	**PCT. 3 BCAP III - EL FLACO CHIQUITO**	**REVENUE**	**(659.39)**
TO:			
9-1312-431-00-121-839-0-721	BARBOSA LOPEZ #2	ROADS	$10,453.41
9-1312-334-30-121-839-0-000	BARBOSA LOPEZ #2	REVENUE	$10,453.41
	TOTAL BUDGET INCREASE (DECREASE)		$0.00

REASON: Deobligating completed projects and increasing the budget for BCAP 3rd Call Rd III Project (Barboza Lopez #2 Subdivision) in the amount of $10,453.41.

DEPARTMENT HEAD SIGNATURE

COMMISSIONERS COURT

/ /
DATE

ATTEST, COUNTY CLERK