

DATE: June 26, 2019

2019

Transfer

DEPARTMENT HEAD: Constable Lazaro Gallardo, Jr.

DEPARTMENT NAME: Constable Precinct 3

AI: 70772

ACCOUNT NUMBER: 9-1285-421-00-293-020-9-XXX

Contact Person: Raquel Ramos Ph#: 956-205-7031



SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
9-1285-421-00-293-020-9-113	Const. Pct. 3 - HC Irrig. Dist6 - Reg F/T Employees	\$ 45,914.00
9-1285-421-00-293-020-9-117	Const. Pct. 3 - HC Irrig. Dist6 -Supplemental Pay	\$ 600.00
9-1285-421-00-293-020-9-211	Const. Pct. 3 - HC Irrig. Dist6 - Health Insurance	\$ 7,392.00
9-1285-421-00-293-020-9-212	Const. Pct. 3 - HC Irrig. Dist6 - Life Insurance	\$ 43.56
9-1285-421-00-293-020-9-220	Const. Pct. 3 - HC Irrig. Dist6 - FICA	\$ 3,558.32
9-1285-421-00-293-020-9-230	Const. Pct. 3 - HC Irrig. Dist6 -Retirement	\$ 5,651.45
9-1285-421-00-293-020-9-250	Const. Pct. 3 - HC Irrig. Dist6 - Unemployment Comp	\$ 279.08
9-1285-421-00-293-020-9-260	Const. Pct. 3 - HC Irrig. Dist6 -Worker's Comp.	\$ 1,451.24
9-1285-391-01-020-100-9-000	Transfers In-General Fund (DO NOT POST)	14,889.65
9-1285-337-00-293-020-9-000	Const. Pct. 3 - HC Irrig. Dist6 - Revenues	\$ 50,000.00
TOTAL BUDGET INCREASE (DECREASE)		\$ 64,889.65

REASON: To appropriate funding for Interlocal Agreement between Hidalgo County Constable Precinct 3 and Hidalgo County Irrigation District #6. Interlocal Agreeent amount is \$50,000 and the remaining amount will be transferred in from General Fund.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

_____/_____/_____
DATE

ATTEST COUNTY CLERK