

DATE: 6/12/2019

DEPARTMENT HEAD: Clarissa Ramirez

DEPARTMENT NAME: HIDALGO COUNTY WIC DEPARTMENT

ACCOUNT NUMBER: 9..1292.441.00.350.020.9.XXX Food Summer Program

SUBJECT: Budget Amendments (Increases) in Accordance with Local Government Code, Chapter 111, Subchapter C

Honorable Commissioner's Court of Hidalgo County :

I would like to request the following amendments (increases) to my department budget in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE OBJECT NUMBERS	ACCOUNT (OBJECT) NAME	AMOUNT
9.1292.441.00.350.020.9.122	Food Summer Program TEMP P/T EMPLOYEES	18,000.00
9.1292.441.00.350.020.9.211	Food Summer Program Health Insurance	0.00
9.1292.441.00.350.020.9.212	Food Summer Program Life Insurance	0.00
9.1292.441.00.350.020.9.220	Food Summer Program FICA	1,377.00
9.1292.441.00.350.020.9.230	Food Summer Program Retirement	0.00
9.1292.441.00.350.020.9.250	Food Summer Program Unemployment	108.00
9.1292.441.00.350.020.9.260	Food Summer Program Workers Comp.	63.00
9.1292.441.00.350.020.9.581	Food Summer Program In County Travel	1,000.00
9.1292.441.00.350.020.9.610	Food Summer Program General Supplies	2,032.00
9.1292.331.12.350.020.9.XXX	WIC Program Revenue	22,580.00
TOTAL FUND BALANCE IMPACT		22,580.00

REASON: Appropriate the FY2019 Funds to the Food Summer Program beginning 6/10/19 ending 8/16/19.
