

DATE: 6/13/2019

DEPARTMENT HEAD: Clarissa Ramirez

DEPARTMENT NAME: HIDALGO COUNTY WIC DEPARTMENT

ACCOUNT NUMBER: 9.1292.441.00.350.023.9.XXX Improving the Participant Experience (IPE) Grant

SUBJECT: Budget Amendments (Increases) in Accordance with Local Government Code, Chapter 111, Subchapter C

Honorable Commissioner's Court of Hidalgo County :

I would like to request the following amendments (increases) to my department budget in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE OBJECT NUMBERS	ACCOUNT (OBJECT) NAME	AMOUNT
9-1292-441-00-350-023-9-430	Repair & Maintenance	1,968.00
9-1292-441-00-350-023-9-610	General Supplies	40,000.00
9-1292-441-00-350-023-9-660	Furnishing & Equipment	38,032.00
9.1292.331.12.350.023.9.XXX	WIC Program Revenue	80,000.00
TOTAL FUND BALANCE IMPACT		80,000.00

REASON: Appropriate the FY2019 Improving the Participant Experience Funds 6/10/19 ending 09/30/19.
